



Conference Committee on
House Infrastructure & Tourism Appropriations Subcommittee/Senate
Appropriations Committee on Transportation, Tourism, and Economic
Development

House Offer #2

Budget Spreadsheet

Tuesday, April 25, 2023
5:00 PM

110 Senate Building (Toni Jennings Committee Room)

Transportation and Economic Development Appropriations

Row#	Agency / Department		HOUSE OFFER #1					SENATE OFFER #1					HOUSE OFFER #2					Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
582		City of Bradenton - Public Safety Operations Center (HF 1560) (SF 2387)			1,400,000	-	1,400,000			1,400,000	-	1,400,000			1,400,000	-	1,400,000	582
583		City of Temple Terrace - Emergency Operations Center (HF 2003) (SF 2672)			4,500,000	-	4,500,000			4,500,000	-	4,500,000			4,500,000	-	4,500,000	583
584		Clay County Public Safety Warehouse Facility (HF 2040) (SF 1843)			750,000	-	750,000				-				750,000	-	750,000	584
585		Disaster Relief Staging Facilities Restoration (HF 1359)				-					-					-		585
586		Everglades City Emergency Operations Center/Fire Station (HF 1459) (SF 3027)				-				13,000,000	-	13,000,000				-		586
587		Fort Walton Beach Recreation Center Hardening (HF 0252) (SF 3067)				-					-					-		587
588		Franklin County Emergency Operations Center (HF 1422) (SF 2420)				-				3,000,000	-	3,000,000				-		588
589		Gadsden County Emergency Operations Center and Public Safety Complex - Phase Two (HF 0455) (SF 2653)				-				5,000,000	-	5,000,000				-		589
590		Gilchrist County Combined Communications System (HF 1788) (SF 1429)				-				1,955,000	-	1,955,000			977,500	-	977,500	590
591		Hardee County Emergency Operations Center (HF 1836) (SF 2056)			9,500,000	-	9,500,000			9,500,000	-	9,500,000			9,500,000	-	9,500,000	591
592		Hialeah 911 Communications Tower (HF 0460) (SF 1356)				-				1,509,853	-	1,509,853				-		592
593		Hillsborough County Emergency Operations Center Improvements (HF 2236) (SF 2685)			1,000,000	-	1,000,000			1,000,000	-	1,000,000			1,000,000	-	1,000,000	593
594		Indian River County Emergency Operations Center Expansion (HF 1311) (SF 2122)			1,300,000	-	1,300,000			1,300,000	-	1,300,000			1,300,000	-	1,300,000	594
595		Jefferson County Backup Generator - Primary Special Needs Shelter (HF 0335) (SF 2411)			720,120	-	720,120			720,120	-	720,120			720,120	-	720,120	595
596		Lafayette County Emergency Operations Center (HF 1670) (SF 2791)				-				5,500,000	-	5,500,000				-		596
597		Lake Panasoffkee Community Shelter (HF 0127) (SF 2346)	see line # 152		900,000	-	900,000			900,000	-	900,000	see line # 152		900,000	-	900,000	597
598		Monroe County Emergency Operation Center (HF 1494) (SF 1051)			6,245,000	-	6,245,000			6,245,000	-	6,245,000			6,245,000	-	6,245,000	598
599		Nathan Benderson Park Secondary-Post Storm Shelter and Support Facility (HF 1440) (SF 2617)			2,000,000	-	2,000,000			2,000,000	-	2,000,000			2,000,000	-	2,000,000	599
600		Palm Springs EOC/Police Department Expansion and Hardening (HF 0005) (SF 1007)			1,000,000	-	1,000,000			1,000,000	-	1,000,000			1,000,000	-	1,000,000	600
601		PCPS Hurricane Shelter Emergency Generators (HF 0774) (SF 2064)			1,000,000	-	1,000,000			1,000,000	-	1,000,000			1,000,000	-	1,000,000	601
602		Polk County Utilities Administration Building Emergency Generator Replacement (HF 0279) (SF 1676)			220,000	-	220,000			220,000	-	220,000			220,000	-	220,000	602
603		Replacement Backup Power Generator - Ponce Inlet (HF 1884) (SF 2753)			20,000	-	20,000			110,000	-	110,000			20,000	-	20,000	603
604		Shalom Orlando, Inc. - Generator Power Backup (HF 0297) (SF 1156)				-				350,000	-	350,000				-		604
605		Town of Hilliard - Community Center/Hurricane Shelter Project (HF 1331) (SF 2359)				-				5,890,200	-	5,890,200				-		605
606		Village of Virginia Gardens - City Hall ADA Upgrades/Public Safety Hardening Project (HF 0227) (SF 1338)			875,000	-	875,000			875,000	-	875,000			875,000	-	875,000	606
607		Wakulla County Emergency Operations Center and E911 Dispatch (HF 1636) (SF 2406)			1,000,000	-	1,000,000			5,000,000	-	5,000,000			1,000,000	-	1,000,000	607
608						-					-				-			608
609	Total	EMERGENCY MANAGEMENT	209.00	8,111,643	419,426,124	2,373,495,571	2,801,033,338	220.00	8,341,240	465,351,177	2,373,698,322	2,847,390,739	219.00	8,111,643	411,903,624	2,373,698,322	2,793,713,589	609
610	Grand Total		13,171.00	102,582,158	1,353,233,512	19,244,269,575	20,700,085,245	13,182.00	135,189,190	1,320,626,480	19,287,472,326	20,743,287,996	13,182.00	102,582,158	1,353,233,512	19,239,622,326	20,889,582,843	610