



Conference Committee on

House Infrastructure & Tourism Appropriations Subcommittee/Senate Appropriations Committee on Transportation, Tourism, and Economic Development

House Offer #2

Budget Spreadsheet

Tuesday, April 25, 2023 5:00 PM 110 Senate Building (Toni Jennings Committee Room)

tow#		Agency / Department		HOU	SE OFFER	#1			5	SENATE OF	FER #1			но	USE OFFER	#2		Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
1		ECONOMIC OPPORTUNITY			-								i					1
2 1	1100001	STARTUP (OPERATING)	1,510.00	11,223,820		690,860,066	702,083,886	1,510.00	11,223,820		690,860,066	702,083,886	1,510.00	11,223,820		690,860,066	702,083,886	
	1100002	STARTUP RECURRING FIXED CAPITAL OUTLAY (DEBT SERVICE/OTHER)		383		5,000,000	5,000,000				5,000,000	5,000,000				5,000,000	5,000,000	3
4	1606A10	AGENCY POSITION & SALARY RATE ADJUSTMENT - REEMPLOYMENT ASSIST TO WORKFORCE DEVELOPMENT & STRATEGIC BUS DEVELOPMENT - DEDUCT				(448,197)	(448,197)				(448,197)	(448,197)		2		(448,197)	(448,197)	4
5	1606A20	AGENCY POSITION & SALARY RATE ADJUSTMENT - REEMPLOYMENT ASSISTANCE TO WORKFORCE DEVELOPMENT & STRATEGIC BUS DEVELOPMENT - ADD	100 - 1			448,197	448,197				448,197	448,197				448,197	448,197	5
	1807A10 1807A20	DEO POSITION REORGANIZATION-DEDUCT DEO POSITION REORGANIZATION-ADD	(66.00) 66.00			(4,548,054) 4,548,054	(4,548,054) 4,548,054	(66.00) 66.00			(4,548,054) 4,548,054	(4,548,054) 4,548,054	(66.00) 66.00	L		(4,548,054) 4,548,054	(4,548,054) 4,548,054	6 7
	2000100	REALIGN BUDGET AUTHORITY TO MORE ACCURATELY REFLECT PROGRAM				(500,000)	(500,000)				(500.000)	(500,000)		- 50 10 .		(500,000)	(500,000)	8
9	2000160	EXPENDITURES - DEDUCT REALIGN BUDGET AUTHORITY TO MORE ACCURATELY REFLECT PROGRAM				(76,539)	(76,539)				(76,539)	(76,539)		100		(76,539)	(76,539)	9
10	2000170	EXPENDITURES (OCO TO OPS) - DEDUCT REALIGN BUDGET AUTHORITY TO MORE ACCURATELY REFLECT PROGRAM				76,539	76,539	į .			76,539	76,539				76,539	76,539	10
11 4	2000200	EXPENDITURES (OCO TO OPS) - ADD REALIGN BUDGET AUTHORITY TO MORE ACCURATELY REFLECT PROGRAM EXPENDITURES ADD				500,000	500,000		- 4		500,000	500,000		- 4		500,000	500,000	11
12 2	2503080	EXPENDITURES - ADD DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		100		22,753	22,753	-			22,753	22,753				22,753	22,753	12
13	3003030	BROADBAND EQUITY, ACCESS, AND DEPLOYMENT (BEAD) PROGRAMMATIC				100,000,000	100,000,000				100,000,000	100,000,000				100,000,000	100,000,000	
	20000040	FUNDING PROTEIN CAPACITY COAN'T PROCEDUM				12,960,000	12,960,000				12,960,000	12,960,000		2		12,960,000	12,960,000	
14 1	3003040 3003051	BROADBAND - DIGITAL CAPACITY GRANT PROGRAM CAREERSOURCE ANALYSIS ON BENEFIT CLIFFS POLICY OPTIONS		597	ī	12,960,000	12,960,000			i	12,900,000	12,560,000				1,000,000	1,000,000	
	33V0180	ELIMINATE STATE FUNDING FOR ENTERPRISE FLORIDA	-			(12,000,000)	(12,000,000)		لي		(12,000,000)	(12,000,000)		- 2		(12,000,000)	(12,000,000	15
	36371C0	REEMPLOYMENT ASSISTANCE CONTINUING OPERATIONS			16,066,221	4,202,213	20,268,434			16,066,221	4,202,213	20,268,434			16,066,221	4,202,213	20,268,434	
16A	4000A30	DEO RECLASSIFICATION				784,633	784,633				784,633	784,633				784,633	784,633	
	4100600	FLORIDA SPORTS FOUNDATION - ADDITIONAL FUNDING		186		1,323,750	1,323,750			2272222	1,323,750	1,323,750		0		1,323,750	1,323,750	
- 0	4200470	FLORIDA JOB GROWTH GRANT FUNDING		100	75,000,000		75,000,000		00.000.000	75,000,000	E0 000 000	75,000,000	Ť		75,000,000		75,000,000	18
	4300210	VISIT FLORIDA - RECURRING FUNDING			6,000,000	-	6,000,000		30,000,000	6,000,000	50,000,000	80,000,000 6,000,000	,		6,000,000		6,000,000	
	4400110	SPACE FLORIDA - FINANCING PROGRAM FOR AEROSPACE INDUSTRY BUSINESS INITIATIVE PROJECTS		- 1	6,000,000		6,000,000		-	6,000,000		6,000,000	*		0,000,000	1 3	0,000,000	21
21 4	4610000	BRIDG - Microchip Advanced Packaging Design Center (HF 0466) (SF 1305)			2,950,000		2,950,000			2,950,000		2,950,000	7		2,950,000		2,950,000	
23		Cutler Bay - US 1 Corridor Economic Development Plan (HF 0135) (SF 1330)			100,000	1 2	100,000			100,000		100,000			100,000		100,000	
24		Expanding E-Commerce Capacity of Small Businesses (HF 1891) (SF 2555)				-	_			500,000	-	500,000	1			-		- 24
25		Florida Trade Assistance Center Export Database (HF 0848) (SF 1083)	ė.		500,000		500,000			500,000		500,000			500,000		500,000	
26		Florida-Israel Business Accelerator (HF 1437) (SF 2151)			500,000		500,000			500,000		500,000			500,000		500,000	26
27		Greater Miami Chamber of Commerce - Business Recruitment and Retention Program (HF 0530) (SF 1210)			375,000		375,000			375,000		375,000			375,000	17,18	375,000	27
28		Puerto Rican Chamber of Commerce of Central Florida Resource Center (SF 3226)								187,500	=	187,500						- 28
29		Regional Entrepreneurship Centers and Small Business Loan Fund (HF 0984) (SF 1048)				7				1,000,000		1,000,000				-	3	- 29
30 31	4700070	Small Business Microloan Program (HF 0283) ECONOMIC DEVELOPMENT TOOLS	1		300,000 17,650,000	7,350,000	300,000 25,000,000		*	300,000 17,650,000	7,350,000	300,000 25,000,000			300,000 17,650,000	7,350,000	300,000 25,000,000	
32	4800010	CONTINUE FUNDING TO SUPPORT THE FLORIDA DEFENSE SUPPORT TASK FORCE				1,000,000	1,000,000				1,000,000	1,000,000				1,000,000	1,000,000	32
33	4800020	GRANTS AND AIDS - MILITARY BASE PROTECTION				200,000	200,000		2		200,000	200,000				200,000	200,000	33
34	6300030	STATE SMALL BUSINESS CREDIT INITIATIVE				170,915,431	170,915,431				170,915,431	170,915,431		- 2		170,915,431	170,915,431	34
35	6400020	LOW INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) - INCREASE AUTHORITY TO MATCH FEDERAL GRANT AWARD				18,388,863	18,388,863				18,388,863	18,388,863		1 1 2		18,388,863	18,388,863	35
36	6400060	ESTABLISH ADDITIONAL OPERATING BUDGET AUTHORITY FOR COMMUNITY DEVELOPMENT BLOCK GRANT DISASTER RECOVERY (CDBG-DR) PROGRAM				362,600,000	362,600,000	-13	12		362,600,000	362,600,000				362,600,000	362,600,000	36
37	6400080	LOW-INCOME HOUSEHOLD WATER ASSISTANCE PROGRAM (LIHWAP) - INCREASE AUTHORITY TO MATCH FEDERAL GRANT AWARD	1514			37,500,000	37,500,000				37,500,000	37,500,000				37,500,000	37,500,000	37
38	6400090	WEATHERIZATION ASSISTANCE FUNDING (WAP) - INCREASE AUTHORITY TO MATCH SUPPLEMENTAL FEDERAL GRANT FUNDING		17.19		21,890,256	21,890,256		-		21,890,256	21,890,256				21,890,256	21,890,256	_
	6400100	HOUSING AND COMMUNITY DEVELOPMENT PROJECTS		-	F00.000	7.2	E00.000	١.,		500,000		500,000		-	500,000	-	500,000	39
40 40A		Chipley First Responder Emergency Equipment (HF 0794) (SF 3033) City of Lewtey Dump Truck (SF 3170)			500,000		500,000			96,603		96,603			500,000		500,000	- 40A
40A 41		City of Lawtey Dump Truck (SF 3170) Collier Housing Resilience Project (SF 3073)				<u>_</u>				102,500		102,500						- 41
42		Community Land Trust: NW Florida Affordable Housing (HF 0698) (SF 2692)			122,605		122,605			122,605		122,605			122,605		122,605	
43		Coral Springs - Parks and Recreation Security Initiatives (HF 2201) (SF 1141)						-		100,000	-	100,000				-		- 43
44		Empowered To Change International, Inc. (HF 1140) (SF 1698)			500,000		500,000			500,000		500,000			500,000	*	500,000	
45		General Daniel "Chappie" James, Jr. Memorial Plaza (SF 3037) Greater Apalachee Ridge Estates Technology & Learning Center Digital Integra Initiative								25,000 351,700	-	25,000 351,700			25,000 351,700		25,000 351,700	100
46		(SF 2987)																
47		Hillsborough Habitat for Humanity - Resilient Homes for Heroes (HF 0812) (SF 2630)	see line # 144		10,000		10,000			10,000		10,000	see line # 144		10,000			1
48 49		K-9 Behavioral Enrichment & Training To Enhance Rehoming (K-9 BETTER) (HF 1187) (SF 2429) Malibu Groves Home Repair Program (HF 1583) (SF 3119)			250,000		250,000			250,000 250,000		250,000 250,000			250,000		250,000	48

ISSUE CODE					#1				SENATE OF				1100	JSE OFFER		
	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS
	Margate Northwest Focal Point Senior Center ADA renovations and services (HF 0645)			150,000		150,000			150,000		450,000			150,000		450,000
	(SF 1155)			150,000		150,000			150,000	17	150,000			150,000		150,000
	Military Women's Memorial (HF 0811) (SF 2874)			165,000		165,000			165,000		165,000			165,000	17	165,000
	NW Florida Affordable Housing for Workforce and Active Duty Military (HF 0739) (SF	see line # 164		116,960		116,960			116,960		116,960	see line # 164		116,960		116,960
	2691) OCEARCH Mayport Research and Operations Center (HF 0736) (SF 2756)			1,000,000		1,000,000			1,000,000		1,000,000			1,100,000		1,100,000
	Ormand Beach Downtown Community Center (HF 1180) (SF 2650)			783,059		783,059			783,059		783,059			783,059	-	783,059
/	Planting Seeds of Prosperity in West Lakes - Orlando (HF 1385) (SF 2523)			700,000		100,000			125,000		125,000			100,003		100,000
	Purpose Built Florida - Lift Orlando (HF 1103) (SF 2577)								1,000,000		1,000,000					
	Smart North Florida Pilot Program (HF 0143) (SF 1975)			600,000	4	600,000			600,000	741	600,000			600,000	- 10 - 2	600,000
	The Skills Center Colleborative (HF 0140) (SF 1384)	see line # 183		500,000		500,000			500,000	147	500,000	see line # 183		500,000	- 9	500,000
	United Way of Florida - Income Tax Consulting & Preparation Assistance (HF 1555) (SF			500,000		500,000		-	500,000		500,000			600,000		600,000
	2861)				_						500,000					600,000
	YMCA Volunteer Campus Safety Initiative (HF 1962) (SF 1636)			65,000		65,000			65,000	-	65,000			65,000		65,000
	Youth Homelessness Demonstration Program (HF 0381) (SF 2640)			500,000		500,000			500,000		500,000			500,000		500,000
6400190	WEATHERIZATION ASSISTANCE PROGRAM (WAP) FUNDING - INCREASE AUTHORITY				1,472,840	1,472,840				1,472,840	1,472,840				1,472,840	1,472,840
8000090	TO MATCH FEDERAL GRANT FUNDING NON-CUSTODIAL PARENT EMPLOYMENT PROGRAM (HF 0101) (SF 1050)			500,000		500,000			E00.000					500,000		
8000100	WORKFORCE PROJECTS		i i	300,000	1	300,000		- 5	500,000		500,000		11 59	500,000		500,000
2000100	Bay Youth Summer Work Foundation (HF 0145)		- 1	102,000		102,000		-			3		,		- 1	
	Big Brothers Big Sisters - School to Work Program (HF 0740) (SF 1264)			750,000		750,000			750,000		750,000			750,000		750,000
	Electric Vehicle Workforce Training (HF 0380)			2,000,000	-	2,000,000	1	Í	-	-	700,000			2,000,000		2,000,000
									4 500 000							
	Florida Aerospace and Defense Training Center Hub Pilot Project (HF 1581) (SF 2752)			1,500,000		1,500,000			1,500,000		1,500,000			1,500,000		1,500,000
	Florida Goodwill Association (HF 1558) (SF 2593)			1,000,000	2	1,000,000			1,000,000		1,000,000			1,000,000	7	1,000,000
	HabCenter Supported Employment Program (HF 0239) (SF 1310)			150,000	-	150,000			150,000		150,000			150,000		150,000
	Home Builders Institute (HBI) Building Careers for Veterans (HF 0712) (SF 2837)			900,000		900,000			900,000		900,000			900,000		900,000
	Industry 4.0 EduLab (HF 1398) (SF 2719)			1,999,720 425,000		1,999,720 425,000	_		500,000	-	500,000			1,999,720		1,999,720
	JARC Community Works (HF 0256) (SF 2972) Leon Works Expo and Junior Apprenticeship Program (HF 0316) (SF 2793)			50,000		50,000		- 1	50,000		50,000			425,000 50,000		425,000 50,000
	Manufacturing Talent Asset Pipeline (TAP) (HF 1281) (SF 1535)			350,000		350,000			350,000	-	350,000			350,000		350,000
	Museum of Discovery & Science-Eco Resilience Workforce Development (HF 1648) (SF															
	1079)			300,000		300,000			300,000		300,000			300,000		300,000
	Operation New Uniform (HF 0159) (SF 1740)			700,000		700,000			700,000		700,000			700,000		700,000
	Plumbing Skills Program (HF 0480) (SF 1175)			95,000	-	95,000		1	-	-				95,000	-	95,000
	Pre-Apprenticeship Treining and Hiring (PATH) Pilot Program (HF 1132) (SF 1387)			930,000		930,000			930,000		930,000			930,000	- 12	930,000
	Tronger and training and training (TTTT) The Trong and (TTTT)								000,000					000,000		000,000
	Serve & Protect: Embrace a Career in Florida Law Enforcement (HF 2076) (SF 1059)			250,000		250,000			250,000		250,000			250,000		250,000
	Seven on Seventh - Workforce Development Hubs (HF 0692) (SF 1551)			250,000		250,000			250,000		250,000			250,000		250,000
				THE RESERVE AND ADDRESS.					200,000		200,000					
	South Florida Home Health Workforce Development Program (HF 1082) (SF 2951)			220,000		220,000			i e					220,000	-	220,000
	Training Tomorrow's Workforce Today (SF 2669)				-	-			212,000	-	212,000				-	
	Treasure Coast Food Bank - Career Readiness and Workforce Training Program			795,000		795,000			795,000		795,000			795,000	4 - 3	795,000
	Expansion (HF 1308) (SF 1279)								730,000		780,000					
	Trucking Industry Recruitment and Public Safety Campaign (HF 0621)			225,000	-	225,000					-			225,000	-	225,000
	Veterans Entrepreneurship Initiative - Educational Service Expansion (HF 0241)			250,000	-	250,000					-			250,000	-	250,000
	West Technical Education Center – Adult Education & Workforce Development Training Program (HF 0756) (SF 1091)				-			1	478,090	-	478,090				-	
3000110	READY TO WORK			2,000,000		2,000,000		- 12	2,000,000		2,000,000			2,000,000		2,000,000
3001200	LAW ENFORCEMENT RECRUITMENT BONUS PROGRAM			20,000,000	1	20,000,000			20,000,000	1 20	20,000,000			20,000,000		20,000,000
100910	FEDERAL REEMPLOYMENT TAX SERVICES CONTRACT		2,566,706	20,000,000	-	2,566,706		2,566,706		9.9	2,566,706		2,566,706	20,000,000		2,566,706
90G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY		*													
140220	HOUSING AND COMM DEV - FCO				-					-			-		-	
	Babcock Ranch Community Playground for Children of All Abilities (HF 2143) (SF 2395)			1,500,000		1,500,000			1,500,000		1,500,000			1,500,000		1,500,000
	Belleview City Hall Building Repairs (HF 0314) (SF 1810)		=	150,000		150,000	- 1		150,000		150,000		ĭ	150,000		150,000
	Bethlehem Community Center - Columbia County (HF 2114) (SF 1839)			475,000	-	475,000	1		4 500 000	-	1,500,000		J	475,000		475,000
	Billy Bowlegs Community Center Restoration (HF 2205) (SF 2686)			1,500,000	*	1,500,000			1,500,000		1,500,000			1,500,000		1,500,000
	Bird Island Jetty (HF 1428) (SF 2311) Blountstown City Hall (HF 0016) (SF 2571)			1,000,000		1,000,000			500,000	-	500,000			1,000,000		1,000,000
															-	
	Brevard County - Blue Crab Cove Working Waterfront Facility (HF 1032) (SF 1532)			890,000	- 2	890,000			890,000	320	890,000			890,000		890,000
	Brevard County - Veteran's Center Amphitheater (HF 1577) (SF 1276)			1,000,000		1,000,000			1,000,000		1,000,000			1,000,000		1,000,000
	Brevard Zoo Aquarium - Dr. Duane Defreese Coastal Conservation Hub Construction															
	(HF 0747) (SF 2913)			2,000,000		2,000,000			2,000,000	1.00	2,000,000			2,000,000	-	2,000,000
	Celhoun County Administration Building/Extension Office (HF 0978) (SF 2573)			2,000,000	¥	=,000,000	1		-		-			2,000,000	-	2,000,000
	Camp Gilead Gymnasium Renovation (HF 0841) (SF 1584)			500,000		500,000			500,000		500,000			500,000	- 12	500,000
	General Daniel "Chappie" James, Jr. Memorial Plaza (SF 3037)				+	9			675,000		675,000		-	675,000	-	675,000
	Charlotte County Seawall Repair Assistance Program (HF 2330) (SF 2394) Citrus County - Inverness Airport Business Park Phase 2 (HF 0683) (SF 2807)			9,000,000	+	9,000,000			500,000 9,000,000	-	500,000 9,000,000			9,000,000	-	9,000,000

	Agency / Department		HOU	JSE OFFER	#1				SENATE OF	FER #1			НО	USE OFFER	R #2		P
ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	1
	City of Bradenton - 9th Street Park (HF 0980) (SF 2763)						1		750,000	-	750,000						
	City of Crestview - Vineyard Village Low Income Housing (HF 0011) (SF 2912)			750,000		750,000					-			750,000		750,000	٥
	City of Kissimmee - Affordable Housing and Homeless Services Project (HF 0129) (SF								500,000	_	500,000				_		-
	2844)			500.000		500,000								500.000			-
	City of Milton - Riverwalk South (HF 1163) (SF 3000) City of Moore Haven - City Hall Resilient Hardening Improvements Study (HF 1626) (SF			500,000		500,000	711		500,000		500,000			500,000	*	500,000	4-
	2107)			200,000	2 - 10	200,000			200,000		200,000			200,000		200,000)
	City of Okeechobee City Hall Resiliency Hardening Improvements (HF 1816) (SF 2683)			1,200,000		1,200,000			1,200,000		1,200,000			1,200,000	1111 = 3	1,200,000)
	City of Peletka - Affordable Housing Initiative (HF 2254) (SF 1572) City of Plantation - Municipal Complex ADA Renovations (HF 0871) (SF 3120)			2,000,000 225,000		2,000,000			2,000,000 225,000		2,000,000			2,000,000 225,000	- 1	2,000,000 225,000	
	City of Starke - Community Improvement City Walk Project (HF 2123) (SF 1836)			400,000		400,000			400,000		400,000			400,000		400,000	
	City of Sweetwater - Cerlow Park Improvements (HF 1477) (SF 2776)			300,000		300,000								300,000		300,000	
	Clay County - Regional Sports Complex (HF 2258) (SF 1844)			1,000,000		1,000,000			14	_	- 2			1,000,000		1,000,000	
	Cocoa Beach Hurricane Hardening of City Hall (SF 1406)				-				1,500,000	_	1,500,000						3
	Coconut Creek - Sunshine Drive Park Improvements and Playground Replacement (HF 1348) (SF 1170)			315,000	V. 1	315,000			315,000		315,000			315,000		315,000	0
	Collier Housing Resilience Project (SF 3073)								4,800,000	•	4,800,000			Ī	-		Э
	Community Land Trust: NW Florida Affordable Housing (HF 0698) (SF 2692)			1,200,000	-	1,200,000			1,200,000	- 3	1,200,000		4	1,200,000		1,200,000)
	Cox Science Center and Aquarium Expansion (HF 0722) (SF 2376)			5,000,000		5,000,000			4,000,000	-	4,000,000			5,000,000		5,000,000	j
	Crystal River Government Center (HF 0684) (SF 3082)			1,350,000		1,350,000			500,000	-	500,000			1,350,000		1,350,000	
	Curtiss Parkway War Memorial (HF 0067) (SF 1546)			150,000		150,000			150,000	-	150,000			150,000		150,000	
	Dade City - Athletic Fields Renovation (HF 1218) (SF 1749)			250,000		250,000			250,000		250,000			250,000		250,000	
	Destin Utility Undergrounding Project Phase 1 (HF 0109) (SF 2597)			300,000		300,000			1,000,000		1,000,000			300,000		300,000	
	Downtown Alleyway Improvements - Town of Surfside (HF 0110) (SF 2896)			750,000 300,000		750,000 300,000			250,000 300,000		250,000 300,000			750,000		750,000 300,000	
	Emergency Backup Generators Storage Facilities - Islamorada (HF 1503) (SF 3020)			300,000		300,000								300,000		300,000	1
	Endeavor Park Conference Center - Jackson County (HF 0206) (SF 2747)					-			250,000	-	250,000				-		_
	Feeding Tampa Bay Facility (HF 1985) (SF 2631)			1,250,000		1,250,000			2,500,000		2,500,000			1,250,000	-	1,250,000	J
	Field for Dreams - West Jupiter Community Group (SF 1542)								80,000		80,000				-		
	Financial Capabilities Counseling, Homeownership, and Residential Services - RISE Neighborhood West Palm Beach (HF 2009) (SF 3200)			* * ****					1,000,000	-	1,000,000					**	
	Five Points Village Workforce Development Housing Project (HF 0161) (SF 1066)			495,000		495,000			495,000		495,000			495,000		495,000)
	Florida Keys Habitat for Humanity Affordable Housing Project (HF 1496) (SF 3061)					-			250,000	-	250,000				-		
	Florida Studio Theatre - Workforce Housing (HF 0156) (SF 1663)			1,500,000		1,500,000			1,500,000	14	1,500,000		٠.	1,500,000	24	1,500,000	j
	Gadsden County Boys and Girls Club Facility (HF 0454) (SF 3128)			3,618,705		3,618,705			550,000	-	550,000			3,618,705	-	3,618,705	ś
	Grace Way Village Capital Improvements (HF 1326)		É	81,500		81,500			81,500		81,500			81,500		81,500	١
	Greater Dunbar Initiative - Southward Village Choice Neighborhood (HF 2281) (SF 2578)			3,000,000	-	3,000,000			750,000	-	750,000			3,000,000	-	3,000,000	o
	Habitat Broward - BBI Village Community (HF 0197) (SF 1553)			540,000		540,000			540,000		540,000		1	540,000		540,000	ñ
	Habitat for Humanity of Pinellas and West Pasco Counties (HF 0416) (SF 1260)			540,000		340,000			2,000,000		2,000,000			040,000		340,000	-
	Habitat Village - Bay County (HF 0236) (SF 2473)			600,000		600,000			2,000,000		2,000,000		1	2,000,000		2,000,000	ā
	Hernando County Central Fueling Facility (HF 0800) (SF 2805)			966,593		966,593	-		966,593	-	966,593			966,593		966,593	÷
	Hernando County Veterans' Memorial Monument (HF 0496) (SF 2806)			250,000		250,000			250,000	-	250,000			250,000		250,000	
	Hillsborough Habitat for Humanity - Resillent Homes for Heroes (HF 0812) (SF 2630)			490,000		490,000			490,000		490,000			490,000	:	490,000)
	Homes Bring Hope (HF 0742) (SF 1655)			750,000	-	750,000			-	-	-			750,000	-	750,000	ð
	IDignity Statewide Operational Headquarters (HF 2127) (SF 2762)					-			1,000,000	-	1,000,000			1,000,000	-	1,000,000	j
	Islamorada Village Council Chambers/Public Works Facility (HF 1505) (SF 2363)			250,000		250,000			250,000		250,000			250,000	QP.	250,000	J
	Jewish Federation Sarasota-Manatee Holocaust Education Center (HF 0929) (SF 1664)								500,000	-	500,000			***************************************			-
	Key Colony Beach City Hall Repair and Hardening (HF 0220) (SF 2933)	,		1,000,000		1,000,000			1,000,000		1,000,000			1,000,000		1,000,000	ă
	Knebb Sports Complex Renovations (HF 2130) (SF 1834)	I		600,000	1 5	600,000		5.	300,000	Ĩ	300,000			600,000		600,000	
	Lake County Supervisor of Elections New Office Space (HF 1940)			-4-3					3								į
	Lake Panasoffkee Community Shelter (HF 0127) (SF 2346)						see line # 5	97		- 4							
	Lauderdale Lakes Community Center/Hurricane Shelter (HF 1118) (SF 2379)			500,000		500,000			500,000		500,000			500,000		500,000	
	Mangonia Park - Addie Greene Park Improvements (HF 1539) (SF 1414)			250,000		250,000			250,000	.9	250,000			250,000		250,000	
	Marco Island Generator Storage Building (HF 1175) (SF 3145)			600,000	- 1	600,000			600,000		600,000			600,000		600,000)
	Margate Northwest Focal Point Senior Center ADA renovations and services (HF 0645) (SF 1155)			100,000		100,000			100,000		100,000			100,000		100,000)
	Marie Selby Botenical Gardens Hurricane Resilient Greenhouse Complex (HF 1436) (SF 1592)					÷			1,000,000	2.4	1,000,000				-		
	Mointosh Town Hall (HF 0008) (SF 1809)								500,000		500,000						Š
	Medal of Honor Memorial (HF 1644)			130,000		130,000			-		,			130,000		130,000	o
	Medical Examiner Facility and Natural Resources Laboratory (HF 2286) (SF 2754)			1,000,000		1,000,000			1,000,000	-	1,000,000			1,000,000		1,000,000	
	Meet us in the Middle Plaza and 8th Street Docks (HF 1938) (SF 1705)					.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			500,000		500,000		T			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1
	Milton Community Center Expansion Project (HF 1165) (SF 3001)			500,000		500,000			500,000		500,000			500,000		500,000	õ
	Mount Dore Community Resource & Recreation Center (HF 1016) (SF 1711)			500,000		500,000			500,000		500,000			500,000		500,000	

v#		Agency / Department		HOU	SE OFFER	#1				SENATE OF	FER #1			HOL	JSE OFFER	#2		Ro
	CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	1
34		NW Florida Affordable Housing for Workforce and Active Duty Military (HF 0739) (SF 2691)			1,110,000		1,110,000			1,110,000		1,110,000	·	` ·	1,110,000		1,110,000	
5		Okaloosa Natural Gas Main Extension - Laurel Hill and Paxton (HF 0459) (SF 2735)			1,626,694		1,626,694			1,626,694		1,626,694			1,626,694		1,626,694	
6		Okaloosa Natural Gas Main Extension - Niceville and Freeport (HF 0458) (SF 2734)					+			4,171,780	1-	4,171,780				-	,-	-
7		Old Seville School Improvement Project (HF 0651) (SF 1656)			450,000	-	450,000			-	-	-			450,000	-	450,000	,
8		Orange City Municipal Facility Replacement for Transportation and City Works (HF 0531) (SF 2751)			150,000		150,000			150,000		150,000			150,000	F = X	150,000)
9		Palafox Market Public Restrooms (HF 0748)			103,000	-	103,000			-	-	0.000.000			103,000	-	103,000	
9		Parc Center for Disabilities Children's Services Building (HF 1641) (SF 2484)			450,000		450 000			2,000,000	.=	2,000,000			1,500,000 150,000	-	1,500,000	
		Parkland Public Safety Personnel Health and Safety Initiative (HF 0147) (SF 1087)	T		150,000		150,000	ſ		150,000	*	150,000 250,000			750,000		150,000 750,000	
3		Peanut Island Historic Restoration (HF 0255) (SF 2848) Port of Palm Beach Land Acquisition For Cargo Capacity (HF 1099) (SF 2759)			750,000 500,000		750,000 500,000	t		250,000 500,000	_	500,000		1	500,000		500,000	
7		Port St. Lucie - Public Works Administrative Complex/Emergency Operations Center (HF						1	7	000,000	12.0	000,000			- to August Organization impacts	-	phophococcus Phillipsoph s	
4		1908)			1,000,000		1,000,000								1,000,000	ļļ	1,000,000	
5		Rock Bluff Community Center and Park (HF 1699) (SF 2418)			900,000		900,000			900,000		900,000			900,000		900,000	~~
7		Safe, Secure, and Sanitary Housing - Gulf County (HF 1733) (SF 2410) Sankofa Commercial Development (HF 1393) (SF 2856)			500,000		500,000			1,500,000		1,500,000			500,000		500,000	1
8		Sarah Vande Berg Tennis Center (HF 0450) (SF 2382)			3,000,000		3,000,000			500,000		500,000			3,000,000	-	3,000,000	1
		Shoreline Restoration and Hurricane Resilience for Shell Midden at Historic Spanish			750,000		750,000			750,000		750,000			750,000		750,000	,
		Point in Osprey (HF 1438) (SF 2190)				THEFT												
1		SPCA Tampa Bay Shelter Campus Renovation (HF 1634) (SF 2615) Tampa Cuban Club Exterior Renovation (HF 1993) (SF 1389)			750,000 2,500,000	THE T	750,000 2,500,000			750,000 2,500,000		750,000 2,500,000			750,000 2,500,000		750,000 2,500,000	
2		The Pinellas Science Center (HF 2328) (SF 3230)			2,000,000		2,000,000	ī		250,000		250,000	1		2,300,000	-1	2,000,000	
3		The Skills Center Collaborative (HF 0140) (SF 1384)			1,500,000		1,500,000	see line #58	8	1,500,000		1,500,000			1,500,000		1,500,000	5
1		Town of Havana Electric Substation Repairs (HF 0803) (SF 2654)			250,000		250,000			250,000		250,000			250,000		250,000	1
		Trout Lake Nature Center New Education Complex Phase 2 (HF 1028) (SF 1120)			900,000	-	900,000			-	-	. *			900,000	-	900,000	1
3		USS Orleck Project: Repair Shipyard Pier 1 and Retrofit the Dash Hanger - Duval County (SF 2355)								500,000	-	500,000						2
7		Veterans Memorial Park Restroom and Educational Center - Pensacola (HF 0783)			750,000		750,000	11-11-11		750,000		750,000			750,000		750,000)
8		Victory Village Rehabilitation Project (HF 0307) (SF 2961)			250,000		250,000			250,000		250,000			250,000		250,000	
9		Village of Casa Familia (HF 0044) (SF 1441)				-	-			250,000		250,000			1,500,000		1,500,000	
0		Village of El Portal - Parks Renovations Project (HF 1320) (SF 2552)								435,135 901,940	-	435,135 901,940				-		1
1		Village of El Portal - Village Hall Addition and Renovations (HF 1321) (SF 2553) Voting Precinct Improvements (HF 1700) (SF 2353)			500,000		500,000			500,000		500,000			500,000	-	500,000	٦
3		West Coast Inland Navigation District Operations Center (HF 0701) (SF 3223)	T.		1,000,000		1,000,000		Ĭ	-1	-	-			1,000,000	+	111111111111111111111111111111111111111	
4		Whiting Aviation Park Taxiway and Apron Construction (HF 1233) (SF 2693)			1,500,000		1,500,000		4	1,500,000		1,500,000			1,500,000	3	1,500,000	-
5		YMCA of the Palm Beaches Community Center (HF 0856) (SF 2424)			1,250,000		1,250,000			1,250,000		1,250,000			1,250,000		1,250,000	
7		Youth Homelessness Demonstration Program (HF 0381) (SF 2640)	1		500,000 500,000		500,000 500,000			500,000		500,000 500,000	i i		500,000 600,000		500,000 600,000	
B		Zephyr Park Community Project (HF 0451) (SF 2637) Zolfo Springs Main Street Improvements (HF 1840) (SF 2043)	7		241,000		241,000			241,000		241,000			241,000		241,000	
9 140	10221	WORKFORCE PROJECTS - FCO							= =					*				-
		HabCenter Supported Employment Program (HF 0239) (SF 1310) Museum of Discovery & Science-Eco Resilience Workforce Development (HF 1648) (SF			50,000 450,000		50,000 450,000			50,000 450,000		50,000 450,000			50,000 450,000		50,000 450,000	
1		1079)						5										
2 143	10450		see line #81		250,000 14,000,000		250,000 14,000,000			250,000 25,000,000		250,000 25,000,000	see line # 81		250,000 20,000,000		250,000 20,000,000	
	13150 13150	RURAL INFRASTRUCTURE DEFENSE INFRASTRUCTURE		1	44,617,697	2,000,000	46,617,697			5,000,000	2,000,000	7,000,000		1	5,000,000	2,000,000	7,000,000	
5 990M0		MAINTENANCE AND REPAIR		4		-	+		- 4									·C
6 080	30903	REED ACT PROJECT-STATEWIDE	-	*		1,020,000	1,020,000		9		1,020,000	1,020,000				1,020,000	1,020,000	
7 Total		ECONOMIC OPPORTUNITY	1,510.00	13,790,526	298,870,754	1,427,490,805	1,740,152,085	1,510.00	43,790,526	276,201,880	1,477,490,805	1,797,483,211	1,510.00	13,790,526	271,902,757	1,428,490,805	1,714,184,088	4
9		HIGHWAY SAFETY																1
0 110000	001	STARTUP (OPERATING)	4,340.00			529,329,212	529,329,212	4,340.00			529,329,212	529,329,212	4,340.00			529,329,212	529,329,212	2
A 200504		REALIGN EXISTING BUDGET WITHIN THE MOTORIST SERVICES PGM - ADD				375,000	375,000				375,000	375,000				375,000	375,000	1
B 200505		REALIGN EXISTING BUDGET WITHIN THE MOTORIST SERVICES PGM - DEDUCT				(375,000)					(375,000)	(375,000)				(375,000)	(375,000	"
230212		PROVIDE FUNDING FOR INCREASE IN VEHICLE REPAIR COSTS				500,000 2,000,000	500,000 2,000,000	100			500,000 2,000,000	500,000 2,000,000				2,000,000	500,000 2,000,000	
2 230213		PROVIDE FUNDING FOR INCREASE IN FUEL COSTS PROVIDE FUNDING FOR INCREASED MAILROOM SERVICES EXPENSES				800,000	800,000				800,000	800,000				800,000	800,000	
4 24006		AIRCRAFT REPLACEMENT PURCHASE	Table 1			2,250,000	2,250,000				2,250,000	2,250,000				2,250,000	2,250,000	0
240104		ADDITIONAL TROOPER EQUIPMENT FOR THE FLORIDA HIGHWAY PATROL	== ==			1,300,300	1,300,300				1,300,300	1,300,300				1,300,300	1,300,300)
6 24010!	050	INCREASE OF TROOPER COMPUTER EQUIPMENT FOR THE FLORIDA HIGHWAY PATROL				959,151	959,151	5 5	- 14		959,151	959,151		- 4		959,151	959,151	1
7 240156		PURCHASE OF FLORIDA LICENSING ON WHEELS (FLOW) MOBILE	THE															1
8 240380		PROCUREMENT FOR CREDENTIALING EQUIPMENT AND MAINTENANCE				3,482,445	3,482,445				3,482,445	3,482,445				3,482,445	3,482,445	
9 25030		DIRECT BILLING FOR ADMINISTRATIVE HEARINGS	12.00			2,258 868,859	2,258 868,859	12.00			2,258 868,859	2,258 868,859	13.00			2,258 868,859	2,258 868,859	
20 300013	130 0G0	INCREASED OPERATING COSTS FOR ISSUANCE AND COMPLIANCE INCREASED WORKLOAD FOR DATA CENTER TO SUPPORT AN AGENCY	13.00			494,059	494,059	13.00			494.059	494.059	13.00			494,059	494,059	

	Agency / Department		HOU	SE OFFER	#1			5	SENATE OF	FER #1			HOU	SE OFFER	#2	
ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS
3006700	CENTRAL FLORIDA EXPRESSWAY TRAFFIC ENFORCEMENT - FLORIDA HIGHWAY PATROL						Marie			1 2						
3008200	PROVIDE INCREASED FUNDING FOR ADDITIONAL LICENSE PLATE PURCHASES				1,650,000	1,650,000				1,650,000	1,650,000				1,650,000	1,650,000
86125C0	MOTORIST MODERNIZATION PHASE II				9,993,740	9,993,740				9,993,740	9,993,740				9,993,740	9,993,740
2.101.22.	INCREASE OF COMPUTER AIDED DISPATCH AND RECORDS MANAGEMENT SYSTEMS		Ĩ		1,150,000	1,150,000	Ĭ					1		Ī	1,150,000	TO THE RESIDENCE AND ADDRESS OF
6181C0	FLORIDA HIGHWAY PATROL		-]					. 1					- 3			1,150,000
6236C0	TELECOMMUNICATION SYSTEM INCREASED COMMUNICATIONS CIRCUIT COSTS				606,240 587,000	587,000				606,240	606,240 587,000				606,240	606,240
6246C0 90M000	MAINTENANCE AND REPAIR				307,000	367,000				587,000	567,000				587,000	587,000
080016	SPECIAL PROJ/IMPR-ADM SVCS				5,780,510	5,780,510				5,780,510	5,780,510		-		5,780,510	5,780,510
'083644	FHP ACADEMY DRIVING RANGE			ĺ	5,850,000	5,850,000				-					-	
083643	MAIN/REP/CONST-STATEWIDE				3,091,607	3,091,607		7.		3,091,607	3,091,607				3,091,607	3,091,607
otal	HIGHWAY SAFETY	4,353.00			570,695,381	570,695,381	4,353.00		-	563,695,381	563,695,381	4,353.00			564,845,381	564,845,381
	MILITARY AFFAIRS															
100001	STARTUP (OPERATING)	453.00	20,263,363		41,035,154	61,298,517	453.00	20,263,363		41,035,154	61,298,517	453.00	20,263,363		41,035,154	61,298,517
4010C0	INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT				38,000	38,000				38,000	38,000		·		38,000	38,000
401500	REPLACEMENT OF MOTOR VEHICLES				529,059	529,059		7 5		529,059	529,059				529,059	529,059
402110 402400	ADDITIONAL EQUIPMENT - COOPERATIVE AGREEMENT PROGRAM SUPPORT ADDITIONAL EQUIPMENT - MOTOR VEHICLES		17, 10	1,210,000	160,625	160,625 1,210,000			1,210,000	160,625	160,625 1,210,000			1,210,000	160,625	160,625 1,210,000
403030	ADDITIONAL EQUIPMENT - MOTOR VEHICLES ADDITIONAL EQUIPMENT - FLORIDA STATE GUARD			1,959,100	- 6	1,959,100			1,959,100		1,959,100			1,959,100	11000	1,210,000
403040	ADDITIONAL EQUIPMENT - MARITIME			2,725,862	- 4	2,725,862			2,725,862		2,725,862			2,725,862		2,725,862
403050	ADDITIONAL EQUIPMENT - AVIATION			49,482,594	- 1 - 3	49,482,594			49,482,594		49,482,594			49,482,594	38	49,482,594
000340	ADMINISTRATIVE RESOURCES TO SUPPORT THE FLORIDA STATE GUARD	4.00	327,679	17,332		345,011	4.00	327,679	17,332		345,011	4.00	327,679	17,332		345,011
3011C0 300320	REDUCED WORKLOAD FOR A DATA CENTER TO SUPPORT AN AGENCY ADMINISTRATIVE SUPPORT FOR CAMP BLANDING JOINT TRAINING CENTER	1.00	(19,843)		69,393	(19,843) 69,393	1.00	(19,843)		69,393	(19,843) 69,393	1.00	(19,843)		69,393	(19,843 69,393
100061	INCREASE NATIONAL GUARD TUITION ASSISTANCE	1,00	2,000,000		00,000	2,000,000	1.00	2,000,000		45,555	2,000,000	1.00	2,000,000		05,050	2,000,000
300100	NATIONAL GUARD READINESS CENTER LEASE		200,000		3	200,000		200,000			200,000		200,000			200,000
300200	ARMORY OPERATIONS EXPENSE		1,600,000	800,000	- 4	2,400,000		1,600,000	800,000		2,400,000		1,600,000	800,000	-	2,400,000
300400	COOPERATIVE AGREEMENT BACKLOG				2,334,548	2,334,548				2,334,548	2,334,548				2,334,548	2,334,548
E00000	CAMP BLANDING FACILITY UPGRADE WORKER COMPENSATION FOR STATE ACTIVE DUTY			246,414		246,414			96,163,641 246,414	-1	96,163,641 246,414	1		246,414	-	046 444
500000 600010	FLORIDA NATIONAL GUARD JOINT ENLISTMENT ENHANCEMENT PROGRAM			3,000,000		3,000,000			3,000,000		3,000,000		Je i	3,000,000		246,414 3,000,000
700010	CAMP BLANDING REFORESTATION			0,000,000	40,000	40,000	-			40,000	40,000		2	0,000,000	40,000	40,000
800010	TRAINING AND RECRUITMENT RESOURCES			17,324,365		17,324,365	Ĩ	-	17,324,365	-	17,324,365			17,129,208	-	17,129,208
800020	ACTIVATION OF STATE GUARD RESOURCES			1,000,000	1	1,000,000	40.00		1,000,000		1,000,000		q*	1,000,000		1,000,000
800120	FLORIDA STATE GUARD - POSITIONS TO SUPPORT OPERATIONS DATA PROCESSING SERVICES	10.00		1,213,746	-	1,213,746	10.00	-	1,213,746 30,000	-1	1,213,746 30,000	11.00	0.25	1,408,903	-	1,408,903
8002C0	STATE GUARD PROJECTS			30,000		30,000	, A	4	30,000		30,000		812	30,000	2	30,000
800500	Digital Forensic Center of Excellence (HF 1613) (SF 2873)			1,500,000	:=	1,500,000		*		-	2.0	1	-	1,500,000	-	1,500,000
90M000	MAINTENANCE AND REPAIR		3				- í	5							10	
080956	FACILITIES REPAIR & MAINT MAIN/REP/CONST-STATEWIDE			2,000,000	600,000	600,000 2,000,000			2,000,000	600,000	2,000,000			0.000.000	600,000	600,000
083643 90\$000	SPECIAL PURPOSE			2,000,000		2,000,000			2,000,000		2,000,000			2,000,000	- 0	2,000,000
086938	STW EQUIPMENT STORAGE			22,700,000		22,700,000			22,700,000		22,700,000			22,700,000	100	22,700,000
086940	ST GUARD BLDG - DMS MGD			10,000,000		10,000,000		16 = 11 2	10,000,000		10,000,000			10,000,000	- E	10,000,000
086950	READINESS CTR REVITALIZATION AND MODERNIZATION PGM (REVAMP)		181	7,173,100	-	7,173,100			7,173,100		7,173,100			7,173,100		7,173,100
087045 otal	PANAMA CITY READINESS CTR MILITARY AFFAIRS	468.00	24,371,199	2,584,356 124,966,869	44,806,779	2,584,356 194,144,847	468.00	24,371,199	2,584,356 219,630,510	44,806,779	2,584,356 288,808,488	469.00	24,371,199	2,584,356 124,966,869	44,806,779	2,584,356 194,144,847
will	MINI ON LAFFAINS	400.00	E-1011,100	124,000,000	44,000,113	134,144,047	430.00	£4,571,133	210,030,010	4-4,000,119	200,000,400	403.00	A4,311,133	124,300,003	44,000,779	194,144,847
	DEPT OF STATE															,,017
100001	STARTUP (OPERATING)	444.00	55,539,232		22,372,233	77,911,465	444.00	55,539,232		22,372,233	77,911,465	444.00	55,539,232		22,372,233	77,911,465
401900	CORPORATIONS WHOLE BUILDING GENERATOR DEPARTMENT-WIDE SECURITY SYSTEMS UPGRADE AND INTEGRATION STUDY		201	460,000		460,000		*:	460,000		460,000			460,000		460,000
4022C0 402400	ADDITIONAL EQUIPMENT - MOTOR VEHICLES		- 2	150,000	92,615	150,000 92,615		*	150,000	92,615	150,000 92,615			150,000	92,615	150,000 92,615
503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		(2,675)		02,010	(2,675)		(2,675)		32,010	(2,675)		(2,675)		32,013	(2,675
D00300	OTHER PERSONAL SERVICES (OPS) TO SALARIES AND BENEFITS - DEDUCT				(255,036)					(255,036)	(255,036)		-		(255,036)	(255,036
D00400	OTHER PERSONAL SERVICES (OPS) TO SALARIES AND BENEFITS - ADD	4.00	-		255,036	255,036	4.00	- 3 5 5		255,036	255,036	4.00			255,036	255,036
D01130	REALIGNMENT OF EXPENSES TO CONTRACTED SERVICES - ADD		48,500			48,500		48,500			48,500		48,500			48,500
D01140 0010C0	REALIGNMENT OF EXPENSES TO CONTRACTED SERVICES - DEDUCT INCREASED WORKLOAD FOR DATA CENTER TO SUPPORT AN AGENCY		(48,500) 19,377		14	(48,500) 19,391		(48,500) 19,377		14	(48,500) 19,391		(48,500) 19,377		14	(48,500 19,391
003120	ADDITIONAL STAFF FOR ELECTIONS	2.00	120,137	2,220	14	122,357	2.00	120,137	2,220	14	122,357	2.00	120,137	2,220	14	122,357
003140	ADDITIONAL STAFF FOR HISTORICAL PROGRAMS	1.00	122,651	1,110	-	123,761	1.00	122,651	1,110		123,761	1.00	122,651	1,110		123,761
003150	CAMPAIGN FINANCE AUDIT PROGRAM STAFF SUPPORT	4.00	240,274	4,440	- 16	244,714	4.00	240,274	4,440		244,714	4.00	240,274	4,440		244,714
003190	ADDITIONAL OPS STAFF FOR THE DIVISION OF CORPORATIONS			250,000		250,000			250,000		250,000			250,000		250,000
36012/C0	INCREASE IN CLOUD COMPUTING COSTS DIGITIZATION OF FINANCIAL AND HUMAN RESOURCE RECORDS															
36013C0 36014C0	REPLACEMENT OF DESKTOP COMPUTING EQUIPMENT			322,000		322,000			322,000	12 12	322,000			322,000		322,000
36015C0	ELECTION WEBSITES MODERNIZATION			,	Part of the			1	Jan, 000		3-4,000			Jan.,000		Oz.z.,000

ow#		Agency / Department		HOL	ISE OFFER	#1				SENATE OF	FER #1			НО	USE OFFER	#2		Row
ISSI	SUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	1
285 360)16C0	ELECTIONS SIGNATURE VERIFICATION TRAINING PROGRAM	100	245	100,000	- 4	100,000	-		100,000		100,000			100,000		100,000	28
286 4100	00100	FLORIDA MAIN STREET PROGRAM			525,000	- 4	525,000			525,000	\$	525,000			525,000		525,000	2
87 4100	00920	MUSEUM OF FLORIDA HISTORY MASTER PLAN			300,000		300,000			300,000		300,000			300,000		300,000	
	00100	CYBER SECURITY AWARENESS TRAINING				106,650	106,650				106,650	106,650				106,650	106,650	
	00100	DEPARTMENT WIDE LITIGATION EXPENSES			1,300,000	-	1,300,000			1,300,000	*	1,300,000			1,300,000		1,300,000	
	00300	SECURITY ENHANCEMENTS (R.A. GRAY)		1.5	519,012	-	519,012		-	519,012		519,012			519,012	-	519,012	
	00000	CULTURAL PROGRAM GRANTS				350,000	350,000	-		00 544 554	350,000	350,000			00.000.000	350,000	350,000	
	00100	CULTURAL AND MUSEUM GRANTS		-	54,511,554	-	54,511,554		-	23,511,554	*	23,511,554			30,000,000	-	30,000,000	2
93		Black History Month Celebration -1619Fest Orlando/Rebel Run 5K (HF 2326) (SF 3091)				-				160,000		160,000				_		_
94		Florida's Black Music Legacy (SF 3118) Harry & Harriette V. Moore Cultural Complex - Cultural Programs & Animatronic Figures								200,000	*	200,000				-	-	- 2
95		(HF 0559) (SF 2448)			200,000		200,000			200,000		200,000			200,000		200,000) :
296		Historic Homestead Town Hall Museum (HF 1525) (SF 2858)			75,000		75,000			_	_				75,000	-	75,000	
97		Palledium Theater (HF 0994) (SF 1388)			10,000		70,000			250,000		250,000					70,000	-
98		Penny Lane Beatles Museum Education and Expansion (HF 0306) (SF 1695)								825,000		825,000						-
99		The Florida Orchestra - Digital Concert Half (HF 1071) (SF 2855)			500,000		500,000			-					500,000	-	500,000	
	00200	CULTURE BUILDS FLORIDA			3,469,042	-	3,469,042			3,469,042		3,469,042		-	3,469,042		3,469,042	
	00400	FLORIDA HUMANITIES COUNCIL (HF 0522) (SF 2865)			500,000		500,000			500,000		500,000			500,000		500,000	
02		FLORIDA AFRICAN-AMERICAN HERITAGE PRESERVATION NETWORK (HF 0402) (SF		1.0	800,000		800,000			800,000	-	800,000			800,000	-	800,000	
4900	00600	1790)			000,000		000,000			000,000		000,000			000,000		000,000	4
	00000	CULTURAL ENDOWMENT GRANT PROGRAM		79.5													-	
	00000	HISTORIC PRESERVATION GRANTS		(#1	827,370		827,370			827,370	*	827,370			827,370		827,370	
05		Historic Pensacola (HF 1155) (SF 1671)			275,000		275,000		74	275,000	74	275,000			275,000		275,000	~
06		Preservation of Historical Cuban Exile Materials (HF 0946) (SF 1321)			500,000		500,000		7		-	-			500,000		500,000	-
)7		The Commodore Trail Heritage Education Program (HF 0689) (SF 2766)			216,000		216,000	-		216,000	*	216,000			216,000		216,000	
8 760	00000	DIVISION OF CORPORATIONS CALL CENTER SERVICES			2,377,435		2,377,435		2,377,435			2,377,435			2,377,435		2,377,435	1
9 700	20050	FLORIDA HOLOCAUST MUSEUM - ST. PETERSBURG		194	750,000	-	750,000	see line # 32	-		9-1	64		-	750,000	+	750,000	
790	00050 00A20	Preserving Holocaust Survivor Testimonies & Artifacts (HF 1632) (SF 1784) OFFICE OF ELECTION CRIMES AND SECURITY		269,794			269,794	-	269,794			269,794		269,794			269,794	4
		VOTER ASSISTANCE HOTLINE		203,734	962,969		962,969	5-5-5	203,134	962,969		962,969		200,704	962,969		962,969	
	01020 00100	REIMBURSEMENTS TO COUNTIES FOR SPECIAL ELECTIONS			1,500,000		1,500,000		- 6	1,500,000		1,500,000			1,500,000	- 0	1,500,000	
24200	0G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY			1,000,000		1,000,000			1,000,000		-,000,000			1,000,000	V - 3	1,000,000	4
	081182	LIBRARY CONSTRUCTION GRNTS		160	9,000,000		9,000,000		- 2	9,000,000		9,000,000			9,000,000	- 2	9,000,000	
315	Serie Line	Wakulla County New Library Facility (HF 1631) (SF 2994)			800,000	54	800,000				-				800,000	-	800,000	5
	140015	G/A-SPEC CAT-CUL FAC PROG			7,383,059		7,383,059			7,383,059	770	7,383,059			7,383,059		7,383,059	
317		African-American Arts and Cultural Center (HF 1987) (SF 1385)			5,000,000		5,000,000			5,000,000		5,000,000			5,000,000		5,000,000	
318		Bakehouse Art Complex Upgrades (HF 2025)			1,000,000	-	1,000,000			-		•			1,000,000		1,000,000	
319		Florida Repertory Theatre Repair and Restoration (HF 1354) (SF 2962)			750,000		750,000	see line # 333							750,000		750,000	
320		Holocaust Documentation & Education Center - Museum Orientation & Multipurpose			900,000	- 4	900,000			900,000		900,000			900,000	4	900,000	
		Theatre (HF 0318) (SF 1072)			1			7		765,000		765,000		1		1 - "		1-
321 322		Military History Museum Building Expansion - Osceola (SF 2937) Pasco County Cultural Arts (HF 1214) (SF 2612)		1	1,250,000	_	1,250,000	1		1,250,000	-1	1,250,000		1	1,250,000		1,250,000	
323		Polk Museum of Art Expansion Project (HF 1003) (SF 2635)			500,000		500,000			500,000		500,000			500,000		500,000	
					482,000		482,000			482,000		482,000	1 5		482,000		482,000	
324		Ruth Eckerd Hall Public Safety and Rapid Response Improvements (HF 0995) (SF 2761)																
325		Tempe Museum of Art Expansion Project (HF 1972) (SF 2632)			1,000,000	19	1,000,000			1,000,000		1,000,000			1,000,000		1,000,000	
326		The Center for Arts & Innovation (HF 1285) (SF 2770)			750,000		750,000			750,000		750,000			750,000		750,000	-
327		The Florida Holocaust Museum Preserving Holocaust Survivor Testimonies & Artifacts	see line # 309				,						see line # 309					41
328	140020	(HF 1632) (SF 1784) G/A-SPEC CAT-ACQ, REST/HIS			8,458,279		8,458,279			8,458,279		8,458,279		- 12	8,458,279		8,458,279	
329	140020	Broad Street Historic Building Restoration (HF 1492) (SF 1676)			0,400,270		0,700,210			750,000		750,000			0,400,270		0,400,275	-
330		City of Bartow - Cigar Factory Building Improvements (HF 0960) (SF 2062)			250,000		250,000			250,000		250,000			250,000		250,000	
331		City of High Springs - Priest Theatre (HF 2110) (SF 2886)			1,040,450		1,040,450			-					1,040,450		1,040,450	
332		Coral Gables Venetian Structural and Surface Repair and Renovation (HF 1917) (SF			500,000		500,000	1							500,000		500,000	
		1518)			000,000		000,000								000,000		000,000	-
333		Florida Repertory Theatre Repair and Restoration (HF 1354) (SF 2962)	see line # 319					1		500,000	-	500,000	see line # 319					-
334		Harry S. Truman Little White House Exterior Hardening and Interior Restoration (HF			300,000		300,000	I		250,000	9	250,000			300,000		300,000	4
335		1510) (SF 1367) Historic Pensacola (HF 1155) (SF 1671)			475,000		475,000			475,000		475,000			475,000		475,000	
336		Historic Pigeon Key Restoration and Enhancements Project (HF 1533) (SF 2822)			500,000		500,000			250,000		250,000			500,000		500,000	~.
						Ī				≥50,000		250,000						-
337 338		Historic St. Augustine Buildings Rehabilitation (HF 2154) (SF 1503) Hotel Ponce de Leon (HF 2277) (SF 2779)			3,620,000 35,000,000		3,620,000 35,000,000			5,000,000		5,000,000			3,620,000 35,000,000	1	3,620,000 35,000,000	
						-												100
39		Italian Club of Tampa - Restoration and Code Compliance Initiative (HF 0789) (SF 2518)			1,500,000		1,500,000			1,500,000	ě	1,500,000			2,000,000		2,000,000	
340		Jacksonville Music History Museum - Casket Factory Restoration (HF 0738) (SF 2843)			500,000	79	500,000				9				500,000		500,000	
341		Martin Luther King Beach House Relocation and Restoration (HF 2198) (SF 1568)			400,000	- 6	400,000	11-		400,000	- C-3	400,000			400,000		400,000	
342		MartinArts: Arts Center for the Treasure Coast (HF 0062) (SF 1225)			250,000		250,000			250,000		250,000			250,000	*	250,000	
343		Remediation and Restoration of the Historic Bunnell City Hall (HF 0652)			870,000		870,000			-	-				870,000	2	870,000	

	Agency / Department		HOL	SE OFFER	#1				SENATE OF	FER #1			HOL	JSE OFFER	#2		P
ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	- Rec
	San Carlos Institute Structural Repairs - Key West (HF 1532) (SF 2619)			1,250,000		1,250,000	أحددوا		1,250,000		1,250,000		9	1,250,000		1,250,000	0
	Tampa Theatre Restoration (HF 0791) (SF 2772)			1,000,000	-	1,000,000				52	-			1,000,000		1,000,000	٥
	West Florida Historic Preservation - Site Preservation and Operations (HF 1155) (SF	see line # 335										see line # 335					
nna soco	1671)									, up							1
140020	MAINTENANCE AND REPAIR G/A-SPEC CAT-ACQ, REST/HIS			5,000,000	- 4	5,000,000		-	3,434,000	6	3,434,000		- 4	3,434,000		3,434,000	ا.
Total	DEPT OF STATE	455.00	56,308,790	161,126,940	22,921,512	240,357,242	455.00	58,686,225	87,428,055	22,921,512	169,035,792	455.00	56,308,790	135,549,386	22,921,512	214,779,688	
i Otali	DEL I OI OINIE	38,818.83		(And Atlantaine)		- ANTHONY SECTION	400.00	00,000,110	01,425,000	LLIGHT	103,000,132	400.00	30,300,130	150,040,000	22,021,012	214,770,000	1
	DEPT OF TRANSPORTATION																1
100001	STARTUP (OPERATING)	6,175.00			879,478,997	879,478,997	6,175.00			879,478,997	879,478,997	6,175.00			879,478,997	879,478,997	7
1100002	STARTUP RECURRING FIXED CAPITAL OUTLAY (DEBT SERVICE/OTHER)				288,737,388	288,737,388		::		288,737,388	288,737,388				288,737,388	288,737,388	3
805030	REALIGN EXISTING POSITIONS BETWEEN BUDGET ENTITIES - DEDUCT SIDE	(18.00)			(1,851,995)	(1,851,995)	(18.00)			(1,851,995)	(1,851,995)	(18.00)	- 3		(1,851,995)	(1,851,995	5)
805040	REALIGN EXISTING POSITIONS BETWEEN BUDGET ENTITIES - ADD SIDE	18.00	- 5		1,851,995	1,851,995	18.00	- 5		1,851,995	1,851,995	18.00			1,851,995	1,851,995	5
1805050	REALIGN EXISTING POSITIONS BETWEEN PROGRAM COMPONENTS WITHIN SAME BUDGET ENTITY - DEDUCT	(30.00)			(2,869,092)	(2,869,092)	(30.00)	14		(2,869,092)	(2,869,092)	(30.00)	4		(2,869,092)	(2,869,092	2)
1003030	REALIGN EXISTING POSITIONS BETWEEN PROGRAM COMPONENTS WITHIN SAME																4
1805060	BUDGET ENTITY - ADD	30.00			2,869,092	2,869,092	30.00	25		2,869,092	2,869,092	30.00			2,869,092	2,869,092	2
2001300	REALIGN BASE BETWEEN BUDGET ENTITIES - DEDUCT		- 6		(838,484)	(838,484)				(838,484)	(838,484)				(838,484)	(838,484	4)
2001400	REALIGN BASE BETWEEN BUDGET ENTITIES - ADD		1 3		838,484	838,484		1		838,484	838,484		2		838,484	838,484	4
401000	REPLACEMENT EQUIPMENT				6,656,222	6,656,222		2		6,656,222	6,656,222		. 3		6,656,222	6,656,222	
401130	REPLACEMENT OF RAIL INSPECTION TRUCKS	-1	- 11-11-8		188,672	188,672				188,672	188,672		14		188,672	188,672	
401170	REPLACEMENT EQUIPMENT FOR MATERIALS AND TESTING LABORATORIES	J = 1			1,155,106	1,155,106				1,155,106	1,155,106		14		1,155,106	1,155,106	
401500	REPLACEMENT OF MOTOR VEHICLES	1 1 5 5 1			1,342,003	1,342,003				1,342,003	1,342,003				1,342,003	1,342,003	3
503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS				(5,130)	(5,130)		- 7		(5,130)	(5,130)				(5,130)	(5,130)	J)
0010C0	INCREASED WORKLOAD FOR DATA CENTER TO SUPPORT AN AGENCY		- 3		339,645	339,645				339,645	339,645				339,645	339,645	
6213C0	NETWORK COMMUNICATIONS RECOVERY AND SECURITY		-		742,807	742,807				742,807	742,807				742,807	742,807	-
6220C0	STORAGE AREA NETWORK REPLACEMENT				452,000	452,000				452,000	452,000				452,000	452,000	-
6221C0	DATA INFRASTRUCTURE MODERNIZATION				1,516,594	1,516,594				1,516,594	1,516,594				1,516,594	1,516,594	
6254C0	VIRTUAL MOBILITY DATA MANAGEMENT GEOSPATIAL ROADWAY DATA STRATEGIC FRAMEWORK				384,000 458,640	384,000 458,640				384,000	384,000				384,000	384,000	
6342C0	INCREASED OPERATING COSTS				5,773,550	5,773,550				458,640	458,640				458,640	458,640	
1001000 3002A70	TRANSPORTATION DISADVANTAGED RECRUIT AND RETAIN				66,300	66,300				5,773,550 66,300	5,773,550 66,300				5,773,550 66,300	5,773,550 66,300	
6002400	SUPPORT FOR TRANSPORTATION DISADVANTAGED		- 7 2		2,000,000	2,000,000		1		2,000,000	2,000,000		- 1		2,000,000	2,000,000	
0002400	ADDITIONAL TRANSPORTATION DISADVANTAGED PROGRAM SUPPORT FOR																
6002550	UNDERSERVED		-		6,000,000	6,000,000				6,000,000	6,000,000				6,000,000	6,000,000	1
6002660	STAFFING FOR TRANSPORTATION DISADVANTAGED QUALITY CONTROL	1.00			84,293	84,293	1.00	18		84,293	84,293	1.00			84,293	84,293	3
000000	KEEP FLORIDA BEAUTIFUL				800,000	800,000				800,000	800,000				800,000	800,000	
990C000	CODE CORRECTIONS				7.5						10.00						-
080002	MINOR REPAIRS/IMPROV-STATE				4,935,769	4,935,769				4,935,769	4,935,769				4,935,769	4,935,769	3
990E000	ENVIRONMENTAL PROJECTS				-	- 1 - 2				14	10						-1
088763	ENVIRON SITE RESTORATION				475,000	475,000		- 1		475,000	475,000				475,000	475,000	3
990F000	SUPPORT FACILITIES										11 10						4
080002	MINOR REPAIRS/IMPROV-STATE				3,012,970	3,012,970				3,012,970	3,012,970				3,012,970	3,012,970	
088628	OCALA OPS CTR-REP/RENO/ADD				7,623,200	7,623,200				7,623,200	7,623,200				7,623,200	7,623,200	
990T000	TRANSPORTATION WORK PROGRAM				13,592,641,501	13,592,641,501		5		13,592,641,501	13,592,641,501			50 455 455	13,592,641,501	13,592,641,501	
088862	LOCAL TRANSPORTATION PROJ				-				500,000		-			58,433,126	-	58,433,126	4
	1st Avenue North and 25th Street Pedestrian Safety (HF 0993) (SF 2668) 36th Street Bridge Rehabilitation Project (HF 0338) (SF 1098)			375,000		375,000			375,000		500,000 375,000			375,000		375,000	٦
	A1A Intersection Modifications (HF 2158) (SF 2876)			6,000,000		6,000,000			010,000		373,000			6,000,000		6,000,000	
	Airco Infrastructure Improvements (HF 1139) (SF 2647)			2,000,000]	2,000,000			2,000,000		2,000,000			2,500,000		2,500,000	
																	-6
	Amelia Island Trail Phase 5 Feasibility Study - Nassau County (HF 1105) (SF 1973)			225,000	_ 1 _ 15	225,000			225,000		225,000			225,000		225,000	4
	Apopka Regional Trail Connections (HF 0292) (SF 2521)			2,000,000	75	2,000,000			2,000,000	- 2	2,000,000			2,000,000		2,000,000	1
	Avon Park Executive Airport Improvements (HF 1856) (SF 2771)			4,500,000	1	4,500,000			-1	-	-	Ï		4,500,000	-	4,500,000	
	Barrier Island Hurricane Evacuation Route/Hollywood Boulevard Bifurcation and			4,399,573	1	4,399,573			4,399,573		4,399,573			4,399,573		4,399,573	3
	Extension (HF 0254) (SF 1699)			4,000,010		4,000,010			1,000,010		4,000,010			4,055,070		4,000,070	1
	Bartow Airport Facility Renovations and Remote Tower Construction (HF 0267) (SF			1,500,000	7.5	1,500,000			1,500,000		1,500,000			1,500,000		1,500,000	اد
	2050) Bay to Bay Boulevard Safety Improvements (HF 1042)	1		2,000,000		2,000,000											-1
	Bayshore Boulevard Traffic Signals (HF 1045)			2,500,000		2,500,000			- 1	1*				2,000,000 2,500,000	1	2,000,000 2,500,000	
	Belle Terre Parkway Safety Project - Palm Coast (HF 1191) (SF 2780)			4,500,000		4,500,000								4,500,000		4,500,000	
	Big Hickory, Little Carlos Pass, and New Pass Bridges PD&E Study (HF 1717) (SF				أحصا										1		
	2657)			6,000,000	1	6,000,000			6,000,000		6,000,000			6,000,000		6,000,000	4
	Biscayne-Everglades Greenway Design & Construction (HF 1530) (SF 2821)		Ì	2,500,000		2,500,000		T	-1	=======================================		Ì		2,500,000	-	2,500,000	11
	Card Sound Road Safety Improvement Project (HF 1509) (SF 1780)			300,000		300,000		~	300,000	= = =	300,000			300,000	-	300,000	
	Celebration Pointe Trail Connection to Archer Braid (HF 1786) (SF 2443)			2,500,000		2,500,000			2,500,000		2,500,000	,		2,500,000		2,500,000	
	Central Palm Beach County infrastructure Improvements (HF 0219) (SF 2362)			1,000,000	-	1,000,000			-	36	(e			1,000,000	*	1,000,000	
	Charlotte County - Kings Highway and Harbor View Road Interaction Improvements (HF			2,500,000		2,500,000			2,500,000		2,500,000			2,500,000		2,500,000	-
	1599) (SF 2879)			2,000,000	1 13	2,000,000			2,000,000		2,000,000			2,000,000		2,300,000	1
	Charlotte County - Veterans Boulevard Corridor Improvements (HF 2146) (SF 2403)			3,320,000		3,320,000			3,320,000	- 1	3,320,000			3,320,000		3,320,000	ا ا

	Agency / Department		HOUSE OFFER	R #1			SE	NATE OF	FER #1			HC	USE OFFER	#2		R
ISSUE CODE	ISSUE TITLE	FTE REC G	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	1
	Chase Road and Main Street Intersection Improvements - Windermere (HF 2096) (SF		750,000	1	750,000			750,000		750,000			750,000		750,000	
	1986)															ш.
	City of Anna Maria Reimagining Pine Avenue - Phase 2 (HF 0291) (SF 1035)		1,410,000		1,410,000			1,410,000		1,410,000			1,410,000		1,410,000	
	City of Belle Glade - Pedestrian Bridge Replacement (HF 0514) (\$F 1238)		252,505 1,185,000		252,505 1,185,000			252,505	= = = = =	252,505			252,505 1,185,000		252,505	
	City of Belle Glade Roadway Project (HF 0515) (SF 1234) City of Boca Raton - NW/SW 4th Avenue Widening (HF 0209) (SF 1076)		1,000,000	- 3	1,000,000					1			1,000,000		1,000,000	
	City of Callaway Roadway Repairs and Asphalt Paving (HF 0144) (SF 2911)		1,000,000		1,000,000			250,000	-	250,000			1,000,000		1,000,000	
	City of Eustis - Northshore Culvert Project (HF 1065) (SF 1726)		,,		-			1,000,000	- 64	1,000,000					- 1	-
	City of Fort Meade Repaying Project (HF 0973) (SF 2059)		1,000,000		1,000,000			1,000,000	9	1,000,000			1,000,000		1,000,000	0
	City of Fort Pierce - Avenue D Road Improvement (HF 0213) (SF 2131)		1,500,000		1,500,000			1,500,000		1,500,000			1,500,000		1,500,000	٥
	City of Fort Walton Beach Corel Creek Nature Trail (HF 0311) (SF 2595)		300,000	-	300,000				-	-			300,000		300,000	
	City of Gulfport - 58th Street Roadway Improvements (HF 0342) (SF 2936)		1,200,000		1,200,000			1,200,000		1,200,000			1,200,000		1,200,000	
	City of Hialeah Roadway Improvements (HF 0944) (SF 1390)		1,800,000		1,800,000			-	-	1			1,800,000		- 1,800,000	J
	City of Hialeah Stormwater Improvements & Roadway Revitalization (HF 0945) (SF 1422)		1,957,500		1,957,500			-	-	-			1,957,500		- 1,957,500	ð
	City of Inverness - Whispering Pines Park Entrance (HF 0688) (SF 2803)		1,000,000		1,000,000			1,000,000		1,000,000			1,000,000		1,000,000	n
	City of Lynn Haven Roadway Repairs (HF 0286) (SF 3087)	Ī	1,000,000		1,000,000			250,000		250,000			1,000,000		1,000,000	
	City of Maitland - Mohican Trail Sidewalk (HF 2317) (SF 1158)		300,000		300,000			300,000	-	300,000			300,000		300,000	
	City of Maitland Westside Trail Construction (HF 0300) (SF 1159)		500,000		500,000			500,000		500,000			500,000		500,000	þ
	City of Mexico Beach - 15th Street Pedestrian Bridge (HF 0146) (SF 2474)		350,000	1.0	350,000	- E		350,000	72	350,000			350,000		350,000	J
	City of Miami - Traffic Calming & Pedestrian Safety Program Phase 2 (HF 0080) (SF		1,000,000		1,000,000			1,000,000		1,000,000			1,000,000		1,000,000	۵
	1052)		.,,000,000		1,000,000	7.							1,000,000		1,000,000	Ì
	City of Miami Gardens - Community Sidewalks Project (HF 0009) (SF 2579)			1	- 1			625,000		625,000						
	City of Minneola - School Transportation Safety Enhancements (HF 1935) (SF 1128)		1,000,000	-	1,000,000			2,000,000	- 3	2,000,000			1,000,000		- 1,000,000)
	City of North Port - Price Boulevard Mitigation and Mobility Project (HF 0806) (SF 2185)		1,500,000		1,500,000			1,000,000	34	1,000,000			1,500,000		- 1,500,000)
	City of Oldsmar - St. Petersburg Drive Complete Streets Phase 2 (HF 0867) (SF 2924)		1,000,000	- *	1,000,000			1,000,000		1,000,000			1,000,000		1,000,000)
	City of Orange Park - Black Creek to Doctors Lake Trail Connection (HF 2256) (SF 2884)		500,000	(6)	500,000			500,000		500,000			500,000		500,000	J
	City of Palatka - St. John's Avenue Pedestrian and Cyclist Safety Phase II (SF 1573)		1,500,000		1,500,000			1,000,000	-	1,000,000			1,500,000		1,500,000	o
	City of Palm Bay - St. Johns Heritage Parkway Widening (HF 0137) (SF 1409)		1,500,000	181	1,500,000			1,500,000	2	1,500,000			1,500,000		1,500,000	0
	City of Sanibel - East Periwinkle Bridge Replacement Design (HF 0654) (SF 2566)		750,000	-	750,000			-	12	-			750,000	_	750,000	٥
	City of Sanibel - Shared-Use Path Repair (HF 0664) (SF 2590)		2,000,000		2,000,000								2,000,000		- 2,000,000	ō
	City of Tampa - MacDill Air Force Base Access Improvements (HF 0167) (SF 3152)		1,289,308	- /-	1,289,308			1,289,308	A	1,289,308			1,289,308		1,289,308	3
	Clay County - Regional Sports Complex Turn Lanes (HF 2259) (SF 1443)		1,500,000	-1	1,500,000		1	-					1,500,000	-	1,500,000	C
	Clay County Greenways Expansion (HF 2043) (SF 2883)		1,000,000		1,000,000			250,000		250,000			1,000,000		1,000,000	ō
	Collier County - Four Point Roundabout (HF 1483) (SF 3085)		1,050,000		1,050,000			1,050,000		1,050,000			1,050,000		1,050,000	á
	Collier County - Oil Well Road Shoulder Improvement Segment 3 (HF 1484) (SF 3184)		1,120,000		1,120,000			1,120,000	- 2	1,120,000			1,120,000		1,120,000	0
	Collier County - Oil Well Road Shoulder Improvement Segment 4 (HF 1487) (SF 3185)		1,015,000		1,015,000			1,015,000		1,015,000			1,015,000	= -1.	1,015,000	1
	Cooper City Hiatus Road Traffic Safety Improvement (SF 1080)			-				370,000	-	370,000			Ī		-	
	Coral Gables ADA Transit Stop Improvements (HF 1921) (SF 1134)		500,000	2	500,000		3	500,000	- 4	500,000			500,000		500,000	J
	Coral Gables Citywide Bridge Repair Program (HF 1915) (SF 1333)		600,000		600,000			600,000		600,000			600,000	1 THE 18	- 600,000	
	Coral Gables Street Resurfacing Program (HF 1916) (SF 1211)		500,000	-	500,000			-		-			500,000		- 500,000	J
	County Road 108 Extension - Nassau County (HF 1107) (SF 1750)			•	-			1,500,000		1,500,000					4	
	County Road 2209 (HF 2160) (SF 1575)				444744			15,000,000	{=	15,000,000			222.22		1 222	
	County Road 769/Kings Highway Design Project - DeSoto (HF 1614) (SF 2393)		900,000		900,000			900,000		900,000			900,000		900,000	
	CR 210 at US 1 Interchange Improvements (HF 2161) (SF 1566) CR 2321 Widening Project Development and PD&E Feasibility Study (HF 0265) (SF		1,000,000	1	1,000,000			1,000,000	-	1,000,000			1,000,000		1,000,000	
	2603) Cypress Creek Road and Parkway Boulevard Sidewalks (HF 1297) (SF 2173)		3,000,000 1,500,000		3,000,000 1,500,000			1,500,000		1,500,000			3,000,000 1,500,000		3,000,000 1,500,000	
	Daytone Beach Bellevue Avenue Extension Preliminary Design (HF 1017) (SF 1562)		5,000,000	1	5,000,000			-		-			5,000,000		- 5,000,000	•
	Deltona - Elkcam Boulevard Roadway Elevations (HF 1114)		400,000		400,000				- 1				400,000		400,000	
	Doral Pedestrian Bridge Safety Project (HF 1341) (SF 2662)		750,000		750,000			750,000		750,000			750,000		750,000	
	Doral Safer Streets Project (HF 0947) (SF 2605)		750,000		750,000			-	(+				750,000		750,000	
	Downtown Flagler Street Construction Project: Phase E (HF 0393) (SF 2742)		1,000,000		1,000,000			4 000 000					1,000,000		1,000,000	
	Fort Denaud Swing Bridge Rehabilitation (HF 1472) (SF 3169)		1,200,000		1,200,000			1,200,000		1,200,000			1,200,000		- 1,200,000 - 1,000,000	
	Fort Florida Road Bridge (HF 0013) (SF 2380) Fort Florida Road Reconstruction (HF 0014) (SF 2694)	NE.	1,000,000 1,500,000		1,000,000			1,000,000		1,000,000		Ť	1,000,000		- 1,500,000	
	Fort Hamer Bridge Design and Permitting (HF 1278) (SF 1047)	ndc .	3,000,000		3,000,000			3,000,000		3,000,000			3,000,000		- 3,000,000	
	Fort Harner Road 4-Lane Design (HF 1275) (SF 1046)		4,000,000		4,000,000			1,000,000		1,000,000			4,000,000		- 4,000,000	
	Fort Lauderdele - Galt Mile Street Safety Improvements (HF 0610) (SF 1173)		500,000		500,000			-,,	_	.,,000,000			500,000		- 500,000	
	Fort Lauderdale - Riverland Treffic Calming Construction (HF 0609) (SF 2377)		230,000	-				1,000,000		1,000,000			,300		4	i
	Fort Myers Beach - Estero Boulevard Repairs (HF 1721) (SF 2431)		3,226,000		3,226,000			,	-				3,226,000		- 3,226,000	0
	Fort Walton Beach - Northwest Neighborhood Traffic Analysis (HF 0253) (SF 2598)							1								į

	Agency / Department		HOU	SE OFFER	#1				SENATE OF	FER #1			НО	USE OFFER	R #2		Re
ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	- K
	Fort Walton Beach Hill Avenue and Anchors Street Complete Street Project Design (HF			187,500		187,500			-		_			187,500		187,500	1
	0251) (SF 2599) Fruitville Road Capacity Improvement Project - Sarasota (HF 0172) (SF 2187)			4.000.000					4 000 000		4 000 000				1		
				4,000,000		4,000,000			4,000,000		4,000,000			4,000,000		4,000,000	
	Gulf Breeze Shared-Use Overpass (HF 0784) (SF 3036)			2,000,000		2,000,000			2,350,000		2,350,000			2,000,000		2,000,000	
	Gulf County Airport Site Work/Construction (HF 1427) (SF 2409)			2,500,000	-	2,500,000								2,500,000		2,500,000	
	Halls River Multi-Use Path - Citrus County (HF 1293) (SF 2802)			7,300,000	-	7,300,000								7,300,000	-	7,300,000	
	Hoffner Avenue Traffic Improvements (HF 2332) (SF 2524)			1,500,000		1,500,000			1,500,000	4	1,500,000			1,500,000		1,500,000	
	Hwy 98 GPS Emergency Preemption Devices (HF 1231) (SF 2769)			250,000		250,000			250,000		250,000			250,000		250,000	4
	JAXPORT Crane Replacement (HF 1238) (SF 2925)			15,000,000		15,000,000			15,000,000		15,000,000			15,000,000		15,000,000	, [
	Johnson Street C-10 Canal Bridge Widening (HF 0426) (SF 2863)			950,000		950,000			950,000		950,000			950,000	T 70 - 71 - 8	950,000	Л
	Kathleen Road Widening and Extension (HF 0277) (SF 1255) Keep Florida Beautiful, Inc. (HF 0556) (SF 1031)			5,000,000	LETT. S	5,000,000			5,000,000		5,000,000			5,000,000		5,000,000	
	Lauderdale Lakes Walkway/Greenway Trail (HF 1566) (SF 2378)		1	Ì	-	-			584,925	_	584,925			584,925	-	584,925	Л
	Laurel Road Capacity and Mobility Improvement Project (HF 0671) (SF 2188)			8,000,000		8,000,000			8,000,000	72	8,000,000			8,000,000		8,000,000	
	Lighthouse Drive Bridge Replacement (HF 0857) (SF 2656)			270,000		270,000			270,000		270,000			270,000		270,000	
	Manatee County - 44th Avenue East Connection (HF 0589) (SF 1045)			T.1	_				10,000,000		10,000,000			= 1,111,111			4
	Manatee County - 51st Street West Extension (HF 0588) (SF 1197)								250,000		250,000		+	-			í
	Manatee County - Moccasin Wallow Road Expansion Segment 3 (HF 1274) (SF 2860)			8,000,000		8,000,000			8,000,000		8,000,000			8,000,000	THE ST	8,000,000	1
				1,100,000		1,100,000			, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,								۹
	Manatee County Area Transit - Route 99 Operation Enhancements (HF 1557) (SF 1250)								1					1,100,000		1,100,000	
	Marianna Airport Crosswind Runway Rehabilitation (HF 0207) (SF 2748)			500,000		500,000			-					500,000		500,000	
	Marion County Roadway Improvements - NW 49th Street (HF 0138) (SF 1591)			1,000,000		1,000,000			500,000		500,000			1,000,000		1,000,000	
	Marion County Roadway Improvements - SW 80th Avenue (HF 2251) (SF 2620)			2,000,000	-	2,000,000								2,000,000		2,000,000	j
	Merquis Way Connector Road / SR 20 Bypass Road to US 331 (HF 0525) (SF 2938)			7,500,000		7,500,000			-	-	-			7,500,000		7,500,000	,
	Metanzas Woods Parkway Extension West Phase 2 (HF 1691) (SF 2454)			12,000,000	-	12,000,000			-	19	-			12,000,000		12,000,000	j
	Matlacha Corridor Repairs - Lee County (HF 1716) (SF 2732)			12,431,001		12,431,001			12,431,001		12,431,001			12,431,001		12,431,001	i
	Miami - Auburndale Roadway Drainage and Traffic Calming Improvements (HF 0423) (SF 1737)			1,250,000		1,250,000			1,250,000		1,250,000			1,250,000		1,250,000)
	Miami - Tamlami Boulevard Reconstruction and Drainage Improvements (HF 0422) (SF 1738)			1,000,000		1,000,000			1,000,000		1,000,000			1,000,000		1,000,000)
	Miami Lakes - NW 59th Avenue Roadway Extension and Redevelopment (HF 0586) (SF 1355)			1,500,000		1,500,000			1,500,000		1,500,000			1,500,000		1,500,000)
	Miscellaneous Repairs to Bridges and Roads - Lee County (HF 2300) (SF 2561)			5,127,000		5,127,000			5,127,000		5,127,000			5,127,000	- 1	5,127,000	J
	Moffitt Cancer Center Life Sciences Campus Road (HF 1210) (SF 2664)			0,127,000		0,127,000			15,000,000		15,000,000			0,127,000		5,121,000	į
	Mount Dora - Donnelly Street Milling and Resurfacing Project (HF 1015) (SF 1710)			500,000		500,000			10,000,000		10,000,000			500,000		500,000	ď
				300,000		300,000								500,000		500,000	
	Nassau County Public Transportation Improvements (HF 1119) (SF 2842)								725,000		725,000						
	NE 31st Court Bridge Replacement Plan (HF 0636) (SF 2812)			1,000,000		1,000,000			1,000,000	4	1,000,000			1,000,000		1,000,000	1
	Neighborhood Lakes Scenic Trail and Trailhead Improvements (HF 0631) (SF 1187)			400,000	-	400,000			-	34	-			400,000		400,000	j
	Neighborly Transportation Lifeline (HF 0870) (SF 2493)			500,000		500,000					-			500,000	-	500,000	ر
	North Bay Village Sidewalk and ADA Improvements (HF 1129) (SF 2904)			350,000		350,000			350,000	-	350,000			350,000		350,000	
	Okaloosa County - West Highway 98 Collector Road (HF 1215) (SF 2592)			375,000		375,000			375,000		375,000			375,000		375,000	,
	Old Kings Road South Phase 2 Design Plans (HF 0795) (SF 2456)			500,000	_	500,000								500,000		500,000	
	Old Kings Road Widening Phase 2 (HF 1241) (SF 2781)			18.380,000		18,380,000								18,380,000			
	Orange County/West Orange Trail Phase 4 (HF 1058) (SF 1209)			640,080		640,080			640,080		640,080			640,080		640,080	
	Ormand Beach Airport Business Park (HF 2186) (SF 1569)		1	750,000		750,000				-	0-0,000		7	750,000	1	750,000	
	Palm Beach County Transportation Disadvantaged Discounted Bus Passes (HF 0218)			1,000,000		1,000,000			1,000,000		1,000,000			1,000,000		1,000,000	
	(SF 1077)																
	Pedestrian Safety Tunnel - Martin County (HF 1328) (SF 2823)			****													i
	Pensacola Beach Northern Gateway Design (HF 0764) (SF 1398)			200,000		200,000			200,000		200,000			200,000		200,000	ł
	Pine Island Road/Stringfellow Road Traffic Circle (HF 0915)				-												i
	Pinellas County Water Transportation (HF 0998) (SF 2857)			1,000,000		1,000,000			1,000,000		1,000,000			1,000,000		1,000,000	
	Pinellas Park Pinebrook Safety Project (HF 0996) (SF 2037)			165,560	5	165,560			165,560		165,560			165,560	7 10 .	165,560	j
	Pompano Beach Riverside Safety and Resilience Project (HF 0350) (SF 2681)			950,000		950,000			950,000		950,000			950,000		950,000	j
	Port St. Joe - City Street Resurfacing (HF 1686) (SF 3039)			1,500,000	-	1,500,000					-			1,500,000		1,500,000	j
	Powerline Road South Extension - Polk County (HF 0503) (SF 1258)				1				5,000,000	- 4	5,000,000						í
	Redington Beach Road Resurfacing Project (HF 0195) (SF 2935)			750,000		750,000					-			750,000		750,000	j
	Repairs to Traffic Signs and Roadway Lighting - Lee County (HF 2284) (SF 2817)			2,360,000	+	2,360,000			-		3			2,360,000			
	Ride Solution - Facility and Bus Parking Project (HF 2257) (SF 2458)			2,100,000		2,100,000			1,000,000		1,000,000			2,100,000		2,100,000	
	Royal Palm Beach - La Mancha Subdivision Roadway Underdrain (HF 1195) (SF 2679)			500,000		500,000				i e	-			500,000		500,000	,
	Safety/Security Detection Pilot Program at Florida Ports (HF 1250) (SF 2591)			1,000,000		1,000,000			250,000		250,000			1,000,000		1,000,000	í
	Sample Road Bridge Replacement Plan (HF 0637) (SF 2587)			1,000,000		1,000,000			200,000					1,000,000		1,000,000	
	Sample Road Bridge Replacement Plan (FIF 0637) (SF 2387) Sanibel Causeway Corridor Repairs (HF 1719) (SF 2870)			51,670,049		51,670,049			51,670,049		51,670,049			51,670,049		51,670,049	
									250,000		250,000						
	South Bay - SW 11th Avenue Improvements (HF 0510) (SF 1010)			250,000		250,000			500,000	*				250,000		250,000	
	South City Transit Center - Tallahessee (HF 0399) (SF 2792)			1,000,000		1,000,000					500,000			1,000,000		1,000,000	
	South County Line Road Bridge Replacement (HF 0711) (SF 2528)			3,000,000		3,000,000			1,500,000		1,500,000			3,000,000		3,000,000	
	South Lake Trail (Coast to Coast) - Boardwalk Replacement (HF 1941) (SF 1190)			500,000		500,000			-		-			500,000		500,000	, '

ow#		Agency / Department		HOU	SE OFFER	#1				SENATE OF	FER #1			HOL	JSE OFFER	#2		Row
ıs	SUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	1
23		South Sewall's Point Road Reconstruction Phase 2 (HF 0818) (SF 2334)			1,000,000		1,000,000								1,000,000		1,000,000	5
4		South Walton Multi-Use Trail (HF 0888) (SF 2688)			500,000		500,000				- 3				500,000		500,000	
5		Sunbridge Parkway Roadway Design - Osceola County (HF 0679) (SF 2840)			9,949,116		9,949,116			9,949,116		9,949,116			9,949,116		9,949,116	3
6		Sundberg Road Improvements (HF 1126) (SF 1744)			750,000		750,000			750,000		750,000			750,000		750,000	
7		Sunny Isles Beach Urban Trail (HF 1077) (SF 2560)		rap.	225,000		225,000	,		225,000		225,000			225,000		225,000	
В		Suwannee County Industrial Complex Rail Crossing Repair (HF 1416) (SF 2419)			500,000		500,000			250,000	-	250,000			500,000	-	500,000	
9		SW Bascom Norris Road Improvement (HF 2115) (SF 1838)			1,237,500		1,237,500			1,237,500	*	1,237,500			1,237,500		1,237,500	
0		SW County Road 534 Repairs - Lafayette County (HF 1669) (SF 2790)			428,241		428,241	W		428,241		428,241			428,241		428,241	
1		SW Lincoln Street Roadway and Drainage Reconstruction (HF 0290) (SF 2601)					-			550,000	-	550,000			550,000		550,000	
12		The South Dade Trail Multi-Use/Mobility Corridor (HF 1379) (SF 1348)			3,000,000	55	3,000,000	1 - 1		3,000,000		3,000,000			3,000,000		3,000,000	
33		The Underline Multi-Use/Mobility Corridor (HF 0111) (SF 1419)			2,500,000	- 3	2,500,000 3,000,000			2,500,000 3,000,000		2,500,000 3,000,000			2,500,000	- 5	2,500,000 3,000,000	
34		Tom Mackie Boulevard Phase 4 (HF 1960) (SF 2600)			3,000,000 500,000		500,000			500,000		500,000			3,000,000 500,000		500,000	
35		Town of Century - Freedom Road Bridge Replacement (HF 1981) (SF 1397) Town of Hilliard - 6th Street Paving Project (HF 1330) (SF 2342)			285,000		285,000			285,000		285,000			285,000		285,000	
536 537		Town of Mangonia Park Road Re-Paving (HF 2004) (SF 1413)			750,000		750,000			750,000		750,000			750,000		750,000	
38		Town of Windermere Pedestrian Trail Phase 1 (HF 2097)			1,000,000	-	1,000,000			700,000	-	100,000			1,000,000		1,000,000	
539		Traffic Signal Repairs - Lee County (HF 2279) (SF 2818)			4,708,000		4,708,000				_				4,708,000		4,708,000	-
40		Transportation Independence for Veterans (HF 1767) (SF 2969)			150,000		150,000								150,000		150,000	-
41		US 1 at Pine Island Intersection Improvements - St. Johns County (HF 2162) (SF 1658)			2,000,000		2,000,000				-	1			2,000,000		2,000,000	-
542		US 331 Bridge Lighting and Gateway Project (HF 0887) (SF 2687)			1,750,000		1,750,000	PART I		1,750,000		1,750,000			1,750,000		1,750,000	
543		Veterans Memorial Railroad (HF 1256) (SF 3232)			300,000	59	300,000			-	-	-			300,000		300,000	
44		Washington County - Dumajack Road Paving (HF 0330) (SF 2596)			3,160,573		3,160,573			1	-	1			3,160,573		3,160,573	4
545		Washington County Government Annex Access and Drainage Improvements (HF 0529)			1,268,319	34	1,268,319			_					1,268,319		1,268,319	,
		(SF 2594) Washington Street Improvements - Tampa (HF 0089) (SF 1383)			2,000,000		2,000,000			2,000,000		2,000,000			2,000,000		2,000,000	
546		Washington Street improvements - Lampa (FIF 1009) (SF 1363) Wauchula Municipal Airport Runway and Taxiway Alpha Extension Project (HF 1849)			2,000,000		2,000,000								2,000,000		2,000,000	1
547		(SF 2071)					-			4,500,000	-	4,500,000				-		1
548		Windermere Road and Main Street Intersection Improvements - Windermere (HF 2095) (SF 1985)			1,500,000	74	1,500,000			750,000	-	750,000			1,500,000		1,500,000	
49		Woodbine Road and Highway 90 Intersection Improvements (HF 1235) (SF 2768)			1,000,000	2	1,000,000			1,000,000	- 2	1,000,000			1,000,000		1,000,000	4
550 T	otal	DEPT OF TRANSPORTATION	6,176.00		348,842,825	14,804,859,527	15,153,702,352	6,176.00		272,014,858	14,804,859,527	15,076,874,385	6,176.00		408,910,876	14,804,859,527	15,213,770,403	4
551																		
552		EMERGENCY MANAGEMENT																
553 1	100001	STARTUP (OPERATING)	198.00	4,951,729		69,930,386	74,882,115	198.00	4,951,729		69,930,386	74,882,115	198.00	4,951,729		69,930,386	74,882,115	,
554 1	100002	STARTUP RECURRING FIXED CAPITAL OUTLAY (DEBT SERVICE/OTHER)				3,000,000	3,000,000		-		3,000,000	3,000,000				3,000,000	3,000,000	
555 3	000120	NON-DECLARED DISASTERS RESPONSE CAPABILITIES EXPANSION		500,000			500,000		500,000			500,000		500,000			500,000	
	000130	DEM FLEET MAINTENANCE AND STRATEGIC SUPPORT		120,000			120,000		120,000		-	120,000		120,000			120,000	
	004A10	RECOVERY RISK/AUDIT COMPLIANCE POSITIONS	5.00	1,225,393	23,410		1,248,803	5 00	1,225,393	23,410		1.248,803	5.00	1,225,393	23,410		1,248,803	
	004A30	EXPANSION OF THE REGIONAL COORDINATION TEAM	6.00	764,521	450,721		1,215,242	6.00	764,521	450,721	******	1,215,242	6.00	764,521	450,721	****	1,215,242	
	006A00	CONVERSION OF OPS POSITIONS TO FTE POSITIONS		-				10.00	73,102		692,214	765,316	10.00	73,102		692,214	765,316	5)
	306100	REDUCE EXCESS BUDGET-CONVERT OPS						4.00	(73,102)		(489,463)	(562,565)		(73,102)		(489,463)	(562,565)	
560 3	008A00	ADDITIONAL STAFF FOR THE DIVISION OF EMERGENCY MANAGEMENT						1.00	229,597			229,597		.+				1
561	400500	FUND SHIFT FROM OPERATING TRUST FUND TO GENERAL REVENUE - DEDUCT				(250,000)	(250,000)				(250,000)	(250,000)				(250,000)	(250,000))
	400600	FUND SHIFT FROM OPERATING TRUST FUND TO GENERAL REVENUE - ADD		250,000			250,000		250,000			250,000		250,000			250,000	AL.
	6213C0	TECHNOLOGY SUSTAINMENT NEEDS		200,000	2,500,000		2,500,000		200,000	2,500,000		2,500,000			2,500,000		2,500,000	
	6215C0	ENTERPRISE BUSINESS SOLUTION	Ī	-1		12					-	-			3,000,000	-	3,000,000	
	000020	AMERICAN SIGN LANGUAGE INTERPRETING SERVICES	4	300,000			300,000		300,000			300,000		300,000			300,000	
64A		SARGASSUM CLEAN-UP GRANTS				1.6				5,000,000	-	5,000,000				-		
565 5	500100	DISASTER RECOVERY PREPAREDNESS AND PROTECTIVE MEASURES		+			-				-	(*		19		-		-
566		Emergency Operations Support - SaaS-Based Hyperiocal Weather Radar Coverage (HF 0046) (SF 3112)			2,000,000	-	2,000,000			3,600,000		3,600,000			2,000,000	-	2,000,000	1
567		First Responders to Disasters Project (HF 1445) (SF 2760)				_				830,000		830,000						
568		Florida Severe Weather Mesonet (HF 0699) (SF 2616)			1,476,000		1,476,000			1,476,000		1,476,000			1,476,000		1,476,000	il 🗆
569		Town of Surfside - Completion of the Surfside Champlain Towers South Investigation		Î	odino di Cominio di		r er ilkaen			250,000		250,000			500,000		500,000	
269		(SF 2767)			-		<u>-</u>				1				ter the e			
	70E080	STATEWIDE EMERGENCY ALERT AND NOTIFICATION SYSTEM			3,500,000		3,500,000		- 3	3,500,000		3,500,000		4	3,500,000		3,500,000	
	701000	OPEN FEDERALLY DECLARED DISASTERS - FUNDING TO COMMUNITIES		20		2,116,535,732			- 0		2,116,535,732	2,116,535,732		1		2,116,535,732		
	701500	OPEN FEDERALLY DECLARED DISASTERS - STATE OPERATIONS				184,279,453	184,279,453		2	050 000 000	184,279,453	184,279,453			DED 000 000	184,279,453	184,279,453	
	702400	HURRICANES IAN AND NICOLE RECOVERY GRANT PROGRAM			350,000,000	= ·	350,000,000					350,000,000			350,000,000		350,000,000	
	703710	WAREHOUSING SPACE NEEDS FOR COMMODITY STORAGE AND OPERATIONS		-	2,245,873		2,245,873			2,245,873		2,245,873	1	5	2,245,873		2,245,873	-
	003010	TRANSPORT OF UNAUTHORIZED ALIENS	1	+1	12,000,000	-	12,000,000		en servi	2 2	-			-		*		
	90G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY	r	*			-	1	G	1	= =			*		1		1
577	140527	EM MGMT CRIT FAC NDS Pay Harbor Identia Emergency Conserver Realize (HE 0124) (SE 1000)			800,000		800,000			800,000		800,000			800,000		800,000	1
578		Bay Harbor Islands Emergency Generator Backup (HF 0131) (SF 1009) Cape Coral Emergency Operations Center Expansion (HF 1597) (SF 2570)			800,000		800,000			10,000,000	1	10,000,000			800,000		000,000	1
579											-							
580		Charlotte County Emergency Operations Center Improvements (HF 2145) (SF 2400)			12,000,000		12,000,000			12,000,000		12,000,000			12,000,000		12,000,000	4
		Chattahoochee Emergency Management Building/City Hall (HF 0543) (SF 2941)								700,000		700,000						1

w#	Agency / Department		HOU	ISE OFFER	#1				SENATE OF	FER #1			HOL	SE OFFER	#2		Row#
ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
582	City of Bradenton - Public Safety Operations Center (HF 1560) (SF 2387)	- '		1,400,000		1,400,000			1,400,000		1,400,000			1,400,000		1,400,000	582
583	City of Temple Terrace - Emergency Operations Center (HF 2003) (SF 2672)			4,500,000	114	4,500,000			4,500,000	- 2	4,500,000	100		4,500,000		4,500,000	583
584	Clay County Public Safety Warehouse Facility (HF 2040) (SF 1843)			750,000	-	750,000				-				750,000	-	750,000	584
585	Disaster Relief Staging Facilities Restoration (HF 1359)				1										*		585
586	Everglades City Emergency Operations Center/Fire Station (HF 1459) (SF 3027)					-			13,000,000	-	13,000,000				-	- 3	586
587	Fort Walton Beach Recreation Center Hardening (HF 0252) (SF 3067)				-												587
588	Franklin County Emergency Operations Center (HF 1422) (SF 2420)				-	-			3,000,000		3,000,000				-		- 588
589	Gadsden County Emergency Operations Center and Public Safety Complex - Phase Two (HF 0455) (SF 2653)				-	-			5,000,000	-	5,000,000				-	19	589
590	Gilchrist County Combined Communications System (HF 1788) (SF 1429)				-	-			1,955,000	-	1,955,000			977,500	-	977,500	
591	Hardee County Emergency Operations Center (HF 1836) (SF 2056)			9,500,000		9,500,000			9,500,000		9,500,000			9,500,000	9	9,500,000	
592	Hialeah 911 Communications Tower (HF 0460) (SF 1356)					+			1,509,853		1,509,853						592
593	Hillsborough County Emergency Operations Center Improvements (HF 2236) (SF 2685)			1,000,000		1,000,000			1,000,000	1	1,000,000			1,000,000		1,000,000	593
594	Indian River County Emergency Operations Center Expansion (HF 1311) (SF 2122)			1,300,000		1,300,000			1,300,000		1,300,000			1,300,000		1,300,000	594
595	Jefferson County Backup Generator - Primary Special Needs Shelter (HF 0335) (SF 2411)			720,120		720,120			720,120	- 4	720,120			720,120		720,120	595
596	Lafayette County Emergency Operations Center (HF 1670) (SF 2791)		İ		-	-			5,500,000	-	5,500,000				-1		- 596
597	Lake Panasoffkee Community Shelter (HF 0127) (SF 2346)	see line # 152		900,000		900,000			900,000		900,000	see line # 152		900,000	9	900,000	597
598	Monroe County Emergency Operation Center (HF 1494) (SF 1051)			6,245,000		6,245,000			6,245,000		6,245,000			6,245,000		6,245,000	598
599	Nathan Benderson Park Secondary-Post Storm Shelter and Support Facility (HF 1440) (SF 2617)			2,000,000		2,000,000			2,000,000		2,000,000	15.0		2,000,000		2,000,000	599
600	Palm Springs EOC/Police Department Expansion and Hardening (HF 0005) (SF 1007)			1,000,000		1,000,000			1,000,000		1,000,000			1,000,000		1,000,000	600
601	PCPS Hurricane Shelter Emergency Generators (HF 0774) (SF 2064)			1,000,000	,	1,000,000			1,000,000		1,000,000			1,000,000		1,000,000	601
602	Polk County Utilities Administration Building Emergency Generator Replacement (HF 0279) (SF 1678)			220,000		220,000			220,000		220,000			220,000		220,000	602
603	Replacement Beckup Power Generator - Ponce Inlet (HF 1884) (SF 2753)			20,000	_	20,000			110,000		110,000			20,000		20,000	603
604	Shalom Orlando, Inc Generator Power Backup (HF 0297) (SF 1156)					-			350,000		350,000					73	604
605	Town of Hilliard - Community Center/Hurricane Shelter Project (HF 1331) (SF 2359)								5,890,200		5,890,200				-		605
606	Village of Virginia Gardens - City Hall ADA Upgrades/Public Safety Hardening Project (HF 0227) (SF 1338)			875,000	1 - 1 - 2	875,000			875,000		875,000			875,000		875,000	606
607	Wakulia County Emergency Operations Center and E911 Dispatch (HF 1636) (SF 2406)			1,000,000	-	1,000,000			5,000,000	-	5,000,000			1,000,000	::	1,000,000	607
808		*										1		Sin			608
609 Total	EMERGENCY MANAGEMENT	209.00	8,111,643	419,426,124	2,373,495,571	2,801,033,338	220.00	8,341,240	465,351,177	2,373,698,322	2,847,390,739	219.00	8,111,643	411,903,624	2,373,698,322	2,793,713,589	609
610 Grand Total		13,171.00	102,582,158	1,353,233,512	19,244,269,575	20,700,085,245	13,182.00	135,189,190	1,320,626,480	19,287,472,326	20,743,287,996	13,182.00	102,582,158	1,353,233,512	19,239,622,326	20,889,582,843	610